

Marked

FINANCE
COMMITTEE AGENDA

Tuesday January 15, 2013
10:00 AM
Council Chambers 1st Floor, City Hall

Tape No. _____

Dana Farris,
Chief of Legislative Services

John Crescimbeni, Chair
Greg Anderson, Vice Chair
Lori Boyer
Bill Gulliford
Johnny Gaffney
Stephen Joost
Clay Yarborough

Legislative Assistant: Carol Owens
Council Auditor: Kirk Sherman
Asst. Council Auditor: Janice Billy
Attorney: Peggy Sidman
Chief of Research: Jeff Clements
Administration: Jessica Deal

Meeting Convened:

Meeting Adjourned:

If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting, such person will need a record of the proceedings, and for such purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Attendance:

*Pursuant to Rule 2.214, Special Committee Reports,
the Sheriff's Office requests the approval of
the —
pg 10+11 Statement of Activities for Teen Drivers
pg 12+13 Statement of Activities for Motor Vehicle Safety Program*

NOTE: The next regular meeting will be held Tuesday, February 5, 2013

Committee On: Finance

Item/File No. Title/History

1. 2012-636 ORD Apv Proposed Settlemt of Pending Fed Court Litigation bet City and U.S.A. under Americans with Disabilities Act DJ 204-17M-398. (Sidman) (Req of Gen Counsel)
Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 12/11/12
1. 11/27/2012 CO Introduced: R,PHS,F
12/3/2012 PHS Cancelled Mtg; 12/3/2012 R Read 2nd & Rerefer
12/4/2012 F Read 2nd & Rerefer
2. 12/11/2012 CO PH Read 2nd & Rereferred; R, PHS, F

defer

Bill Summary

Fact Sheet

R: *defer*

PHS: *defer*

2. 2012-654 ORD Amend Ord 2000-643-E Apv Restructuring the \$200,000 Loan to Logan's Pointe Associates, Ltd (Logan's Pointe Apt Proj) to Include HUD's Requiremts re Deed in Lieu of Foreclosure & Revising Requirement for Borrower's Annual Prepymts of Principal Subject to Available Cash Flow. (McCain) (Req of Mayor)
Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 11/13/12
1. 10/23/2012 CO Introduced: F,RCD
11/6/2012 RCD Read 2nd & Rerefer; 11/6/2012 F Read 2nd & Rerefer
2. 11/13/2012 CO PH Read 2nd & Rereferred; F, RCD

withdraw

Bill Summary

Fact Sheet

3. 2012-681 ORD-MC Amend Secs 104.302 (Statemt of Policy), 104.305 (Appl for Issuance of Bonds; Fee), 104.307 (Reso of Inducemt) & 104.313 (Signatories); Establish Membership of Industrial Development Bond Review Committee. (Rowland) (Introduced by CM Crescimbeni)
Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 11/27/12
1. 11/13/2012 CO Introduced: F,RCD
11/20/2012 RCD Read 2nd & Rerefer; 11/20/2012 F Read 2nd & Rerefer
2. 11/27/2012 CO PH Read 2nd & Rereferred; F, RCD

defer

Bill Summary

Committee On: Finance

4. 2012-709

ORD Approp \$199,961 Continuation Grant from Substance Abuse - Mental Health Svcs Admin thru Dept of Health & Human Svcs for the Teen Court Prog; Auth on Behalf of City a Subcontractor's Agreement bet River Region Human Services, Inc & the 4th Judicial Circuit Duval County Teen Court. (BT 13-009) (McCain) (Req of Clerk of Courts)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 12/11/12

- 1. 11/27/2012 CO Introduced: PHS,F
 - 12/3/2012 PHS Mtg Cancelled
 - 12/4/2012 F Read 2nd & Rerefer
- 2. 12/11/2012 CO PH Read 2nd & Rereferred; PHS, F
 - 1/2/2013 PHS Approve 6-0

Joe Stella

Bill Summary

Fact Sheet

PHS: Approve 6-0

- This is a 3-year grant from the Substance Abuse - Mental Health Services Administration
- River Region will be the treatment services provider under this grant

5. 2012-710

ORD Auth Lease Agreement with Old Plank Rd Baptist Church (Lessee), 10-Yr term with (1) 5-Yr Renewal Option for 2,505 Sq Ft Bldg at 8264 Old Plank Rd on a 2.2 Acre Lot, Initial Monthly Rent of \$1,253 to be paid in form of Maintaining Facility, Mowing, Repairing & Insuring the Propty; Provide for Option to Purchase. (Sidman) (Introduced by CM Carter)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 12/11/12

- 1. 11/27/2012 CO Introduced: TEU,F
 - 12/3/2012 TEU Read 2nd & Rerefer
 - 12/4/2012 F Read 2nd & Rerefer
- 2. 12/11/2012 CO PH Read 2nd & Rereferred; TEU, F
 - 1/2/2013 TEU Amend/Approve 5-1 (Schellenberg)

C/M Carter

Bill Summary

TEU: Amend/Approve 5-1

- Church to use property for educational programs, community svcs, and recreational activities for neighborhood.
- In lieu of rent church will cover maintenance/insurance exp's totaling \$158,644.20 (\$15,866.42 per yr over lease term).
- At conclusion of lease church would have option to purchase property @ the 2012 assessed value (\$152,744).

6. 2012-719

ORD Transferring \$50,000 from Public Parking to Clerk of Courts to pay for Jury Shuttle Svc. (BT 13-017) (McCain) (Req of Mayor)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13

- 1. 12/11/2012 CO Introduced: PHS,F
 - 1/2/2013 PHS Read 2nd & Rerefer
 - 1/3/2013 F Read 2nd & Rerefer
- 2. 1/8/2013 CO PH Read 2nd & Rereferred; PHS, F

dye

Bill Summary

Fact Sheet

PHS: dye

Committee On: Finance

7. 2012-721

ORD Estab 2013-2014 Priority Populations for Public Svc Grant Approp, Pursuant to Sec 118.805 (Eligibility Qualifications for Public Svc Grants), Ord Code. (Rowland) (Introduced by CP Bishop Pursuant to Sec 118.805, Ord Code)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13
1. 12/11/2012 CO Introduced: F
1/3/2013 F Read 2nd & Rerefer
2. 1/8/2013 CO PH Read 2nd & Rereferred; F

Dolly Dillin
Edgar Mathis

- Amend
- ① Attach revised Exh 1 (delete priority population subcategories)
- ② Attach population definitions
- ③ delete subcategories from bill
- ④ Technical correction

Bill Summary - Populations must be approved by Feb 15th.
 - One population from prior year is being removed (Victims of abuse + neglect). Other three populations are staying the same overall.
 - Current year PSG funding = \$2,327,217

DISCUSSION POINT: Bill identifies funding allocation %'s for each population. Deviance from these percentages may require a waiver of this legislation.

8. 2012-722

ORD Approp \$60,000 from Card Room Pari-Mutuel Rev to Spec Council Operating Contingency; Req Emerg Apv. (Sidman) (Introduced by CP Bishop)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13
1. 12/11/2012 CO Introduced: R,F
1/2/2013 R Read 2nd & Rerefer
1/3/2013 F Read 2nd & Rerefer
2. 1/8/2013 CO PH Read 2nd & Rereferred; R, F

CP Bishop

- Amend
- delete emergency language

Bill Summary Revenue appropriated will be as the result of an analysis to be performed by the state on 9/1/13 which will determine the amount of taxes the state collected in accordance with F.S. 849.086 Cardroom Revenue and the amount to be distributed to Jacksonville - 1/8 of total.

R: amend/opp

9. 2012-723

ORD Approp \$555,030 from FEMA thru Fla Div of Emerg Mgmt (FDEM) for Acquisition & Demo of Repeatedly Flooded Homes at 6847 & 6817 Bakersfield Dr; Auth Funds Carryover to FY 2013-2014; Auth a Fed-Funded Subgrant Agreemt with FDEM; Designate Oversight by Jax Fire & Rescue Dept. (BT 13-015) (McCain) (Req of Mayor)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13
1. 12/11/2012 CO Introduced: PHS,F
1/2/2013 PHS Read 2nd & Rerefer
1/3/2013 F Read 2nd & Rerefer
2. 1/8/2013 CO PH Read 2nd & Rereferred; PHS, F

William Eskp

Bill Summary

Fact Sheet

PHS:

- The funds will be used to acquire and demolish
 - 6847 Bakersfield Dr. - 2 Losses
 - 6817 Bakersfield Dr. - 3 Losses
- This program requires no match from the property owners, FEMA pays 100%

Committee On: Finance

10. 2012-728

ORD Auth a License Agreement with Mandarin Museum & Historical Society, Inc to Operate the Webb Farmhouse, Museum Bldg & Barn at 11964 Mandarin Rd; Waive Sec 126.202 (Competitive Sealed Bid) of Pt 2 (Supplies, Contractual Svcs & Capital Improvements), Ord Code. (Sidman) (Introduced by CM Schellenberg)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13

- 1. 12/11/2012 CO Introduced: R,F,RCD
1/2/2013 R Read 2nd & Rerefer
1/3/2013 RCD Read 2nd & Rerefer; 1/3/2013 F Read 2nd & Rerefer
- 2. 1/8/2013 CO PH Read 2nd & Rereferred; R, F, RCD

C/m Schellenberg

Bill Summary

R: amend/app

- Agreement is renewal of 2003 agreement which has expired. No major changes from prior agreement
- Term of contract is ten yrs (expires 2023).
- City is not paying Mandarin any \$ to operate facility.

ORD Approp \$6,000,000 (\$2,247,000 from Gateway Projs - SOE Purchase Gateway Ofcs, \$2,762,097 from Banking Funds, \$792,556 from Supv of Elections (SOE) - Elections, & \$198,347 from SOE - Registration) to Design & Construct a new SOE Bldg in LaVilla at 816 W Union St; Amend 2012-435-E Banking Fund Increasing Principal Amt of Banking Funds Bonds Auth to Issue by \$2,762,097 for new Proj "Supv of Elections Ofc - Consolidated at La Villa"; Amend Ord 2012-434-E (CIP) to Auth said Proj; Provide for Proceeds of Sale of SOE Bldg at 105 E Monroe St to be used to Repay the Banking Fund; Designating Dept Oversight. (Sidman) (Introduced by CM Yarborough & Co-sponsored by CM's Love, Holt, Redman, Carter, Lee, Lumb, Joost & Gulliford)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13

- 1. 12/11/2012 CO Introduced: R,F
1/2/2013 R Sub/Read 2nd & Rerefer 6-0
1/3/2013 F Sub/Read 2nd & Rerefer 7-0
- 2. 1/8/2013 CO PH SUBSTITUTED/Read 2nd & Rereferred; R, F

CM Yarborough/Jerry Holland

Bill Summary

R: defer

12. 2012-737

ORD apv 2-yr Extension for McGladrey, LLP, a CPA firm for FY's 2012/2013 & 2013/2014. (Sidman) (Finance Comm)

Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/8/13

- 1. 12/11/2012 CO Introduced: F
1/3/2013 F Read 2nd & Rerefer
- 2. 1/8/2013 CO PH Read 2nd & Rereferred; F

Kirk Sherman

Bill Summary

- There will be no change to the current rate of \$306,301 for the FY 12/13 and FY 13/14 audits

- Amend
- ① Reg annual report of activities held + results of operations
- ② Attach revised agreement (add any funds raised to be used for benefit of property, add reporting language, correct address)
- ③ Specify it is a renewal + ref prior leg.
- ④ Grammatical correction

defer

Committee On: Finance

13. 2013-1 ORD Approp \$44,260 from Dist 1 Autumn Bond Funds to the Tree Hill Boardwalk Acct for Extension of the Tree Hill Boardwalk & Installation of the Nature Trail; Auth Agreemt with Tree Hill, Inc for Prog Mgmt Svcs to Extend Boardwalk; Invoke Exception of 126.107(G), Ord Code, to Award the Prof Svcs to Tree Hill, Inc for Mgmt & Oversight of the Constrn. (Johnston) (Introduced by CM Yarborough)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: R,F,RCD

Bill Summary

R: *2nd*

14. 2013-7 ORD-MC Amend Chapt 122 (Public Propty), by Creating Sec 122.108 (Prohibiting Constrn of New Public Bldgs when Vacant Public Bldgs Exist), Ord Code, Prohibiting new Public Bldg Constrn when Vacant, Existing Public Bldgs are Suitable for Proposed Use. (Johnston) (Introduced by CM Brown & Co-sponsored by CM Yarborough)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: R,F

Bill Summary

R: *2nd*

15. 2013-8 ORD-MC Amend Chapt 191 (Special Events), Ord Code, to Delete 12 Ticket Events at Metropolitan Park from the Activities Subject to Part 2 (Entertainmt Dist), Ord Code. (Johnston) (Introduced by CM Redman)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: R,F,RCD

Bill Summary

R: *2nd*

16. 2013-10 ORD-MC re Regulation & Enforcemt of Disposal of Waste Tires; Amend Chapt 260, Ord Code, to replace term "Director" with "Chief"; Provide new Definition for "Div Chief" & Replacing terms "Director" and "Waste Tire"; Require Certificate of Use when Obtaining a Permit; Require State Permit Prior to Removal of Splitting of Tires & Provide Max Storage of 1,000 Tires by Tire Dealers or Tire Generators on their Propty; add new title "Hours of Operation" & Limit Transport of Tires bet 7 AM & 6 PM, Mon-Sat; Provide Authority to issue Citations for Failure to Comply. (Shaw) (Introduced by CM Jones)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: R,TEU,F

Bill Summary

R: *2nd*

TEU: *—*

Committee On: Finance

17. 2013-11 ORD re Continuation Grant; Approp \$60,000 Addnl Funds from Early Learning Coalition of Duval Representing Cash Matches for Yrs 2 & 3 of the Fostering Children's Mental Health Initiative Prog, a Substance Abuse & Mental Health Svcs Admin Grant; Auth Funds Carryover to Subsequent FY's. (BT 13-014) (McCain) (Req of Mayor)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: PHS,F

Bill Summary

Fact Sheet

PHS: *2nd*

18. 2013-12 ORD Approp \$105,674 (\$49,200 from Institute of Museum & Library Sciences & \$56,474 In-Kind Contribution from Ritz Theatre & Museum [Ritz]) to Equip Ritz Staff with Knowledge, Skills & Expertise to Care & Manage the Ritz's Collection; Provide Oversight by Parks & Rec Dept. (BT 13-018) (McCain) (Req of Mayor)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: F,RCD

Bill Summary

Fact Sheet

19. 2013-13 ORD Approp \$287,000 Grant Funds from St Johns River Water Mgmt Dist (SJRWMD) for the Lincoln Villas Septic Tank Phase-Out Proj for City's Partnership with SJRWMD on Water Quality Proj; Auth Funds Carryover to Subsequent FY's; Auth 3rd Amend to Contract #24903 with SJRWMD for Tributary Water Quality Restoration, Lower St Johns River Basin; Amend Ord 2012-434-E (CIP) to increase Funding for "Lincoln Villas Svcs Area Sewer Imp" and "Septic Tank Phase Out Facilities Plan". (BT 13-019) (McCain) (Req of Mayor)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: TEU,PHS,F,RCD,JWW

Bill Summary

Fact Sheet

PHS: *2nd*

TEU: *—*

20. 2013-14 ORD Approp \$8,952.80 from Daniel Memorial, Inc for their use of Cubicles in the Jax Children's Comm Bldg; Auth License Agreemt with Daniel. (BT 13-025) (McCain) (Req of Mayor)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: PHS,F

Bill Summary

Fact Sheet

PHS: *2nd*

Committee On: Finance

21. 2013-15 ORD Approp \$47,000 from Spec Council Contingency; Auth an Agreemt with TBE Group, Inc, d/b/a Cardno TBE, to Pursue Grants re Brownfields Propty; Invoking Exception of 126.107(g), Ord Code, to Award Consulting Svcs to said Firm. (Sidman) (Introduced by CM Brown)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: R,TEU,F

Bill Summary

R: *2nd* TEU:

22. 2013-16 ORD Estab an Honorary St Designation in Vicinity of Intersec of Norfolk Blvd & Soutel Dr for Jean A Lewis; Provide for Installation of 2 Roadway Markers; Honoring Life & Legacy of Jean A Lewis. (Dist 10-Brown) (Shaw) (Introduced by CM Brown)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: TEU, F

Bill Summary

TEU:

23. 2013-18 ORD Declaring Surplus RE# 022256-0010, S & W of Intersec of Moncrief Rd W & Dunmire Ave; Auth Conveyance to Jacksonville Youth Works, Inc, at No Cost, at Req of CM Brown, for use of Teaching Media Broadcasting & Communications; Waive Sec 122.424 (Appraisal/Assessed Value over \$25,000), Chapt 122 (Public Propty), Ord Code, to allow Conveyance at No Cost. (Dist 10-Brown) (McCain) (Req of Mayor)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: R,TEU,F

Bill Summary

Fact Sheet

R: *2nd* TEU:

24. 2013-38 ORD Auth License Agreemt with One Spark, Inc to lease 2,489 Sq Ft at Main Library, 303 N. Laura St for their Ofc Space. (Sidman) (Req of Mayor)
2nd Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 1/22/13
1. 1/8/2013 CO Introduced: TEU,F,RCD

Bill Summary

Fact Sheet

TEU:



**CITY COUNCIL FINANCE COMMITTEE
SPECIAL COMMITTEE REPORT**



117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Telephone: (904) 630-1377
Facsimile: (904) 630-1677

- Date of Report:** January 10, 2013
- Type of Action:** Approve or reject a matter that is not the subject of pending ordinance resolution pursuant to Rule 2.214, Special Committee Reports.
- Requested By:** Office of the Sheriff
- Report Matter:** To report to the Finance Committee all expenditures up to \$5,000 from the Teen Driver Special Revenue Fund for the period of July 1, 2011 through June 30, 2012.
- Report Summary:** During the fiscal year ending June 30, 2012; the fund received donations totaling \$1,936.00 and expended \$1,152.29. The weekend of March 30, 2012, eight students participated in the Teen Driver Challenge Class hosted by the Jacksonville Sheriff's Office.
- Fiscal Impact:** The Statement of Activities for Teen Driver - SHPS64ATEEN is attached.
- Report Results:** Approved by a majority of the Finance Committee members.
 Rejected by a majority of the Finance Committee members.
- Acknowledged By:** _____
John R. Crescimbeni, Chair
Finance Committee
- Date of Approval/Rejection:** _____
- Filing Directions:** The Chief of Legislative Services shall retain this report in a special committee report bank.

Office of the Sheriff
Statement of Activities
SHPS64ATEEN
Teen Driver Report
For the twelve months ended June 30, 2012

CASH BALANCE at July 1, 2011		\$ 97.08
REVENUES		
Donations:		
The Florida Sheriff's Association	<u>\$ 1,936.00</u>	
Total Revenues	\$ 1,936.00	
EXPENDITURES		
Salaries	\$ 1,041.79	
Other Operating Supplies	<u>110.50</u>	
Total Expenditures		<u>1,152.29</u>
CHANGE IN CASH BALANCE		<u>783.71</u>
CASH BALANCE at June 30, 2012		<u><u>\$ 880.79</u></u>

PURPOSE:

The purpose of the program is to teach a 12-hour driving class for young drivers 16 - 19 years of age to promote safe driving. The classes are offered by the Jacksonville Sheriff's Office as a two-day hands-on educational program held at the Northeast Florida Criminal Justice Training and Education Center. The first day, students participate in a four-hour session covering the following topics: Teen Crash Facts; Knowing Your Vehicle; Using Common Sense When Driving; Belt Yourself, It Won't Hurt; Vehicle Dynamics; Safe Driving Can Be Habit Forming; Alcohol, The \$8,000 Drink; Aggressive Driving; and, Driving Exercises, Day two class exercises consist of developing defensive driving skills such as: threshold breaking, cornering, and off road recovery.

**CITY COUNCIL FINANCE COMMITTEE
SPECIAL COMMITTEE REPORT**



117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Telephone: (904) 630-1377
Facsimile: (904) 630-1677

- Date of Report:** January 10, 2013
- Type of Action:** Approve or reject a matter that is not the subject of pending ordinance resolution pursuant to Rule 2.214, Special Committee Reports.
- Requested By:** Office of the Sheriff
- Report Matter:** To report to the Finance Committee all expenditures from the Motor Vehicle Safety Program Fund for the period of July 1, 2011 to June 30, 2012.
- Report Summary:** There were non-cash donations valued at \$1,453.00 for the period of July 1, 2011 through June 30, 2012. Expenses for the same period totaled \$428.83.
- Fiscal Impact:** The Statement of Activities for the Motor Vehicle Safety Program is attached.
- Report Results:** _____ Approved by a majority of the Finance Committee members.
_____ Rejected by a majority of the Finance Committee members.
- Acknowledged By:** _____
John Crescimbeni, Chair
Finance Committee
- Date of Approval/Rejection:** _____
- Filing Directions:** The Chief of Legislative Services shall retain this report in a special committee report bank.

Office of the Sheriff
Statement of Activities
SHPS64AMVSP
Motor Vehicle Safety Report
For the twelve months ended June 30, 2012

CASH BALANCE at July 1, 2011 **\$ 1,629.83**

REVENUES

Donations:¹

	\$ -		\$ -
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Total Revenues

EXPENDITURES

Other Operating Supplies:

Fuel	\$ 61.83		
Head Gasket	120.00		
R Seal	20.00		
TC Gasket	60.00		
D Clamp	10.00		
Oil & Filter	40.00		
Spacer	35.00		
Jet Extension Kit	12.00		
Fuel	45.00		
Sleeve	25.00		
Total Expenditures	428.83		428.83

CHANGE IN CASH BALANCE **(428.83)**

CASH BALANCE at June 30, 2012 **\$ 1,201.00**

PURPOSE:

The purpose of the program is to: a) educate youth regarding the issues of illegal drugs and alcohol; b) educate individuals about the horrors of alcohol and drug impaired driving; and, c) educate the general public regarding the dangers of street racing and to promote racing activities in facilities designed for such purposes that are controlled by sanctioning bodies with expertise in safely conducting the activities; and d) promote relationships between law enforcement and the community.

The vehicle is raced at sanctioned facilities and is exhibited at Police Athletic League (PAL) - youth programs as a "show and tell" activity. Up to 150 youths attending these activities have an opportunity to view the vehicle while engaging in discussion about the effects of driving under the influence of alcohol and drugs.

¹ Cash and non-cash donations were received during the period. Non-cash donations totaled \$1,453.00.

