

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY

**JEFFREY R. CLEMENTS**  
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**Bill Type and Number:** Ordinance 2007-401

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** April 10, 2007

**Committee(s) of Reference:** F, TEUS

**Date of Analysis:** April 13, 2007

**Type of Action:** Approval of multi-year project funding plan; authorization of special revenue bond issue; CIP amendment; authorization to engage design and construction professionals; extension of portions of, and repeal of portions of, prior ordinances; policy direction to maintain use of a city street

**Bill Summary:** The bill provides for a revised plan for financing and construction of a new approximately 15-story, \$316 million county criminal and civil courthouse on the site previously prepared for that use on the western edge of downtown. The bill approves a future \$52.5 million special revenue bond issue to finance construction of the project in conjunction with existing Better Jacksonville Plan funds and other court-related funding sources. The bill amends the 2006-11 Capital Improvement Program to authorize priority 1 status for the elements and phases encompassed within the reconfigured "Duval County Courthouse Facilities Project" (see attached). The bill authorizes the Mayor to engage consultants, design professionals, construction firms, and other professional assistance necessary to design and construct the new courthouse.

The bill extends the appointment of the Courthouse Architectural Review Committee established via Ordinance 2004-1339-E to review and approve the design of the exterior of the facility. The bill restricts the use of the funds to the uses specified in the attached Duval County Courthouse, provides that the Mayor may consider authorizing use of program contingency funds to address requests made by the Chief Judge for reasonable additions to the courthouse program, and provides for an appeals mechanism to the City Council should the Mayor deny a request of the Chief Judge costing \$100,000 or more. Finally, the bill declares that the courthouse location will not cause a permanent closure of Monroe Street.

**Background Information:** The project documentation proposes a courthouse of 15 stories, plus a penthouse and basement, encompassing a total of 611,000 square feet. Of that amount, 509,000 sq. ft. would be finished initially and 102,000 would be left as empty shelled space. The project also includes renovation of the old Federal Courthouse (205,560 sq. ft.) for use by the State Attorney and allocation of 60,000 sq. ft. in the Ed Ball Building to house the Public Defender's Office. The project, at completion, would house 29 criminal courtrooms, 15 civil courtrooms and 60 judicial offices. Twenty-five criminal courtrooms, 11 civil courtrooms and 52 judicial offices would be completed in the initial construction phase.

**Policy Impact Area:** Courthouse construction

**Fiscal Impact:** The total project budget is approximately \$316 million, of which \$58.5 million has already been expended and \$52.5 million of which would be provided by a bond issue in FY09-10.

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-412

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$261,772.01 (\$257,750 from Emergency Medical Services County Grant funds and \$4,022.01 from interest earned in 2006 on Emergency Medical Services Grant funds) to provide funding for enhanced and improved pre-hospital emergency medical services for the citizens of Duval County. The Mayor is requested to appoint the Fire and Rescue Dept. to oversee expenditure of the funds.

**Background Information:** This is a continuation grant, with no match required. Funds are to be used to purchase stretchers, carrier devices, medication refrigerators, storage units, airway management equipment, laptops, projectors, portable screens, and alternative support apparatus.

**Policy Impact Area:** Emergency Medical Services; Fire and Rescue

**Fiscal Impact:** \$261,772.01 is appropriated by this ordinance

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-413

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$85,894 from the Florida Dept. of Community Affairs to provide funds to carry out the requirements of the 2006-2007 Emergency Management Preparedness and Assistance Scope of Work.

**Background Information:** These continuation grant funds will be used for travel, office supplies, public education materials, shelter supplies, a printer, audio-visual equipment, furniture, and a display board for presentations.

**Policy Impact Area:** Emergency Preparedness

**Fiscal Impact:** \$85,894 is appropriated by this ordinance

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-414

**Sponsor:** Council Member Yates

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** Rules, Audit

**Date of Analysis:** April 27, 2007

**Type of Action:** Amendment to Council Rules

**Bill Summary:** The bill amends Council Rule 4.504 – Manner of Speaking – to clarify that council members desiring to speak must first be recognized by the presiding officer and need only stand during a Council meeting. The amendment also provides that a council member shall not engage in personal attacks upon another council member or other speaker, and shall promote appropriate dignity and respect for the City Council and the legislative process in their manner and substance of speech.

**Background Information:** The amendments to the process of being recognized to speak and of standing only in Council meetings reflect the current practice of making a requesting the floor by means of pressing the blue speaker request button rather than standing, and of only standing to speak in Council meetings but not in less formal committee meetings. The amendment regarding the appropriate manner of conduct provides specificity to the rule which currently states that council members shall “avoid personalities” in the course of speaking.

**Policy Impact Area:** Council Rules

**Fiscal Impact:** None

**Analyst:** Clements

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**Bill Type and Number:** Resolution 2007-416

**Sponsor:** Council President Corrigan

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** R

**Date of Analysis:** April 24, 2007

**Type of Action:** Reappointment Confirmation

**Bill Summary:** This bill confirms the joint reappointment, by the Mayor, Council President, School Board Chair and School Superintendent, of Theodore R. "T.R." Hainline, Jr. as a member and chair of the Joint Planning Committee for a first full term beginning July 1, 2007 and expiring June 30, 2009.

**Background Information:** Resolution 2001-65-A created the Joint Planning Committee and provides that the chair of the committee shall be a resident of Duval County and appointed jointly by the Mayor, Council President, School Board Chair and School Superintendent. Mr. Hainline received a law degree from Duke University and is an attorney with *Rogers Towers Attorneys at Law*. He resides in the Ortega Forest area within Council District #14.

**Policy Impact Area:** Duval County School Board and City Council Joint Planning

**Fiscal Impact:** None

**Analyst:** Welsh

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**Bill Type and Number:** Resolution 2007-417

**Sponsor:** Council President Corrigan

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** R

**Date of Analysis:** April 24, 2007

**Type of Action:** Reappointment

**Bill Summary:** This bill reappoints Council Member Kevin Hyde to the Duval County School Board and City Council Joint Planning Committee, as the City Council representative, for a two-year term beginning July 1, 2007 and expiring June 30, 2009.

**Background Information:** Resolution 2001-65-A, which created the Joint Planning Committee, provides for a Council Member representative on the Committee.

**Policy Impact Area:** Duval County School Board and City Council Joint Planning

**Fiscal Impact:** None

**Analyst:** Welsh

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**Bill Type and Number:** Ordinance 2007-418

**Sponsor:** TEUS Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** TEUS

**Date of Analysis:** April 27, 2007

**Type of Action:** Approval of fair share assessment

**Bill Summary:** This bill approves a fair share assessment contract with Pinpoint Properties, Inc. for the "Yellow Bluff Station #3 – Bank Site" commercial project.

**Background Information:** The Yellow Bluff Station #3 Bank Site project consists of a 4,500 square foot bank building with 4 drive-through lanes on 1.11 acres located on the east side of Yellow Bluff Road, between New Berlin Road and Burkit Lane on the Northside. The fair share assessment is \$539,112 with a 5-year term. Concurrency Review estimated the total number of peak hour trips being generated on various deficit links in Sector 6.1 as follows:

- 17 trips on link #374 – New Berlin Road from Pulaski Road to Yellow Bluff Road
- 5 trips on link #375 – New Berlin Road from Yellow Bluff Road to Cedar Point Road
- 14 trips on link #383 – Yellow Bluff Road from Starratt Road to New Berlin Road
- 72 trips on link #385 – Yellow Bluff Road from New Berlin Road to Rushing Branch Road
- 72 trips on link #386 – Alta Drive from Rushing Branch Road to Faye Road
- 64 trips on link #559 – Alta Drive from Faye Road to State Road 9-A

The inflation rate is 3.3% for each year the amount is unpaid. The project will be in Council District 11.

**Policy Impact Area:** Fair share assessment

**Fiscal Impact:** The fair share assessment is \$539,112 to the Sector 6.1 account.

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-419

**Sponsor:** Council Member Jenkins

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Ordinance Code Amendment

**Bill Summary:** This bill deals with violations relative to the Dancing Entertainment Establishment Code. It specifies that in each action in which a fine is recovered, \$20 from that portion of each fine payment not otherwise committed shall be deposited into the Sheriff's Investigative Fund.

**Background Information:** Deposits are to be made on an annual basis, with monies to be used to fund enforcement efforts under the chapters concerning both dancing entertainment establishments and adult entertainment and services.

**Policy Impact Area:** Dancing Entertainment Establishments

**Fiscal Impact:** Undetermined

**Analyst:** Campbell



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**Bill Type and Number:** Ordinance 2007-446

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation; CIP Amendment

**Bill Summary:** This bill appropriates a \$620,000 Federal Emergency Management Agency grant to provide additional funding to upgrade and digitize the Floodplain Management Data citywide. Provision is made for appropriated funds to carryover into the 2007-2008 fiscal year. Authorization is given for the Mayor, or designee, and Corporation Secretary to execute appropriate documents, including the agreement with Camp, Dresser, and McKee for a Master Stormwater Management Plan, and take further action to effectuate the purposes of this ordinance. The Capital Improvement Program is amended for the FEMA Partnership in Master Stormwater Management Plan project, and the Mayor is requested to appoint the Public Works Dept. to oversee the expenditure of funds.

**Background Information:** The City match is \$124,000 (20%). Information from Public Works states that the City's contract with Camp, Dresser, and McKee will meet the match requirement.

**Policy Impact Area:** Stormwater Management; Capital Improvements

**Fiscal Impact:** \$620,000 is appropriated by this ordinance

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-447

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Right-of-Way Closure

**Bill Summary:** This bill closes and abandons part of a 50-foot unimproved right-of-way on a portion of Gate Lane, created by Deed of Dedication dated June 11, 1980. The stated purpose is to return the unused dedicated property to its original owner.

**Background Information:** No application fee is required, as the closure is at the request of the City's Streets and Drainage Division. The property is to be transferred by quitclaim deed.

**Policy Impact Area:** Streets and Drainage; Real Estate-Closures

**Fiscal Impact:** Undetermined

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-448

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 26, 2007

**Type of Action:** Plan Amendment

**Bill Summary:** This bill approves and adopts an amendment to the Jacksonville/Duval County Affordable Housing Assistance Program Local Housing Assistance Plan for fiscal years 2006-2009 to add a new program entitled "Foreclosure Prevention." Authorization is given for the City to submit said amendment to the Florida Housing Finance Corporation and take necessary action to receive approval of the amendment. Any revisions to the amendment are to be promptly filed with the Legislative Services Division.

**Background Information:** Information from the Housing and Neighborhoods Dept. states that the revision is necessary to implement a foreclosure prevention strategy that would provide assistance to individuals and families that are at risk of losing their homes.

**Policy Impact Area:** Housing and Neighborhoods; Affordable Housing

**Fiscal Impact:** Undetermined

**Analyst:** Campbell

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**Bill Type and Number:** Resolution 2007-449

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** R

**Date of Analysis:** April 27, 2007

**Type of Action:** Appointment Confirmation

**Bill Summary:** This bill confirms the Mayor's appointment of Mildred Ellen Reeves as the Chief of Employee Services within the Human Resources Department.

**Background Information:** Ordinance 2006-1194-E, enacted December 12, 2006, established the Employee Services Division. The requirements for this position are a bachelor's degree from an accredited institution, proven administrative ability, and at least five years of experience in the field of human resource management.

Ms. Reeves received a bachelor's degree in business administration from Jacksonville University. She has been employed with the City of Jacksonville, within the Risk Management Division, since 1979 working her way up from Medical Auditor to Assistant Management Improvement Officer, the title she has held since 1996.

**Policy Impact Area:** Human Resources Department / Employee Services Division operations

**Fiscal Impact:** The salary range for the position is \$80,021 to \$128,034 annually.

**Analyst:** Welsh

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**Bill Type and Number:** Resolution 2007-450

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** R

**Date of Analysis:** April 24, 2007

**Type of Action:** Appointment Confirmation

**Bill Summary:** This bill confirms the Mayor's appointment of Vincent A. Seibold as Chief of Environmental Quality within the Environmental Resource Management Department effective March 19, 2007.

**Background Information:** Per Sec. 35.302, *Ordinance Code*, the requirements for this position are five years of engineering or pollution control experience, including at least two years of experience in air and water pollution control activities and shall be a professional engineer registered in the State of Florida. Mr. Seibold received a bachelor's degree in environmental engineering from the University of Florida and a master's degree in business administration from the University of North Florida. He has nearly ten years of experience in water and wastewater management and has been employed with the Florida Department of Environmental Protection since 1989.

**Policy Impact Area:** Environmental Resource Management Department / Environmental Quality Division operations

**Fiscal Impact:** The salary range for this position is \$74,094 to \$118,550 annually.

**Analyst:** Welsh

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**Bill Type and Number:** Ordinance 2007-451

**Sponsor:** Council Member Self:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** ECID; JWW

**Date of Analysis:** April 27, 2007

**Type of Action:** Ordinance Amendment

**Bill Summary:** This ordinance amends Section 615.102 (Temporary Docking at Designating Sites on the Northbank, Southbank Riverwalk, in Front of the Jacksonville Landing and Metropolitan Park Marina, City-Owned or Leased Bulkheads, Floating Docks, Fixed Docks or Piers; Seizure and Impoundment of Boats or Vessels Docked in Violation of City Ordinance or Operated in an Unsafe Manner), *Ordinance Code*, to authorize universal 10 minute passenger unloading and rafting of vessels.

**Background Information:** Presently, non-commercial vessels are prohibited from docking at the Jacksonville Landing, unless special arrangements or permission is provided by the Director of Parks, Recreation, Entertainment and Conservation. This ordinance authorizes universal 10 minute passenger unloading and rafting of vessels at the Landing. This legislation stipulates that mandatory rafting may be ordered whenever the boating public's demand for dock space exceeds available dockage for mooring vessels individually to bulkheads, floating docks, fixed docks or pier. It will be boaters' responsibility to raft properly; the City shall not be liable for any damage to vessels due to improper rafting.

**Policy Impact:** Boating/Parks, Recreation, Entertainment and Conservation Department/Ordinance Code

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

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**Bill Type and Number:** Resolution 2007-452

**Sponsor:** Council Member Self at the request of the Jacksonville Waterways Commission:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** R; A; ECID; JWW

**Date of Analysis:** April 27, 2007

**Type of Action:** Application Support

**Bill Summary:** This resolution supports an application to the Florida Fish & Wildlife Conservation Commission for a grant to remove derelict vessels from the Trout River and the Intracoastal Waterway in Duval County; emergency passage is requested.

**Background Information:** There are several derelict vessels currently in Jacksonville's rivers and tributaries. The Division of Law Enforcement of the Florida Fish & Wildlife Conservation Commission has declared the vessels derelict. Three of the derelict vessels are located in the Trout River and one is in the Intracoastal Waterway. These derelict vessels are a hazard to public health, the environment and navigation. The Department of Parks, Recreation, Entertainment and Conservation is applying for a Derelict Vessel Removal Grant from the Florida Fish & Wildlife Conservation Commission. The Jacksonville Waterways Commission has reviewed the grant application and voted unanimously to endorse the application.

**Policy Impact:** Boating/Derelict Vessels; Parks, Recreation, Entertainment & Conservation Department

**Fiscal Impact:** None

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-453

**Sponsor:** Council Member Alvarez

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation; CIP Amendment

**Bill Summary:** This bill appropriates \$200,000 from Old Kings Road Landfill collections to provide funding for improvements to Dinsmore Museum. It is specified that cost estimates are approximations. The Capital Improvement Program is amended to authorize the Dinsmore Museum project. The Dept. of Parks, Recreation, Entertainment, and Conservation is required to oversee the project, inspect the completed project, and reimburse the costs as appropriate. It is required that unused funds revert to the account of origin. Provision is made for the carryover of appropriated funds from fiscal year to fiscal year.

**Background Information:** Documentation on file indicates that the improvements and upgrades to the building at 7126 Civic Club Drive are part of the Master Recreation Improvement Plan. Ordinance 2004-1144-E appropriated \$200,000 for museum improvements, but the funds were not used within the allotted time frame and reverted to the account of origin. The Dinsmore Museum still desires to make the improvements.

**Policy Impact Area:** Historic Preservation; Recreation and Parks; Museums; Capital Improvements

**Fiscal Impact:** \$200,000 is appropriated by this ordinance

**Analyst:** Campbell



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**Bill Type and Number:** Ordinance 2007-454

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation; Agreement Approval

**Bill Summary:** This bill appropriates \$15,000 from an Environmental Protection Board Trust Fund account to provide for the continued sampling of local wells identified as chloride sensitive. Provision is made for appropriated funds to carryover into the 2007-2008 fiscal year. Approval is given for a Joint Funding Agreement with the United States Geological Survey, and the Mayor and Corporation Secretary are authorized to execute said agreement.

**Background Information:** These samples provide data to determine the safe levels of chlorides in the City's primary source of potable water, to assess water shortage conditions and determine whether the Floridan Aquifer in this area is overstressed, and to define potential threats to the aquifer. Under the agreement, the United States Geological Survey is to contribute \$5,000 during the period October 1, 2006, to September 30, 2007.

**Policy Impact Area:** Environmental Protection; Water Quality

**Fiscal Impact:** \$15,000 is appropriated by this ordinance

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-455

**Sponsor:** Council Member Self at the request of the Jacksonville Waterways Commission:

**Date of Introduction:** June 24, 2007

**Committee(s) of Reference:** A; R; ECID; JWW

**Date of Analysis:** April 27, 2007

**Type of Action:** Application Support

**Bill Summary:** This resolution expresses the City Council's support for an application to the Florida Fish & Wildlife Conservation Commission for a grant to study boating patterns in Duval County. Emergency Action is requested.

**Background Information:** The Florida Fish & Wildlife Conservation Commission has funds available to underwrite some or all of the costs of studying boating traffic patterns. A study of local boating traffic patterns will be used to analyze the criteria under the manatee protection plan used to site marinas. The Parks, Recreation, Entertainment & Conservation Department has applied for a grant from the Florida Fish & Wildlife Conservation Commission to help pay for the boating traffic study. The City of Jacksonville will contribute to a boating traffic study conducted under the auspices of the Sea Grant Program at the University of Florida.

**Policy Impact:** Boating/Manatee Protection Plan

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-456

**Sponsor:** The Council President at the request of the Mayor:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 27, 2007

**Type of Action:** Purchase Approval & Authorization

**Bill Summary:** This ordinance approves the purchase and authorizes the Mayor and Corporation Secretary to execute all contracts, deeds and closing documents and to take all necessary action to effectuate the purchase of real property from Robert A. Assaf and Ernest L. Beaton for \$260,000, Parcel 100-1 of RE# 021030-0000 on Broward Road in Council District 8.

**Background Information:** The Real Estate Division is seeking authorization to purchase this parcel to build a retention pond that would be a component of the Broward Road Improvement Project near the intersection of Broward Road and Lem Turner Road.

**Policy Impact:** Public Works/Real Estate

**Fiscal Impact:** This legislation approves and authorizes the purchase of real property for the amount of \$260,000.

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-457

**Sponsor:** Council Member Copeland

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 26, 2007

**Type of Action:** Ordinance Code Amendment

**Bill Summary:** This bill amends Section 30.201, Ordinance Code, to provide for three alternate members of the Planning Commission. The alternate members are to be appointed at-large and are required have experience serving on either the Planning Commission or the Land Use and Zoning Committee of the City Council. Alternates may participate in proceedings and discussions of the Planning Commission, but are not entitled to vote unless designated by the Chair of the Planning Commission to sit on said Commission to provide a quorum. Alternates are not allowed to cast votes concerning the election of Planning Commission officers.

**Background Information:** The use of alternate members is intended to alleviate quorum issues.

**Policy Impact Area:** Boards and Commissions; Planning and Development

**Fiscal Impact:** Undetermined

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-458

**Sponsor:** Council Member Self

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F, ECID

**Date of Analysis:** April 27, 2007

**Type of Action:** Ordinance Code amendment

**Bill Summary:** The bill amends Ordinance Code Chapter 780 – Property Tax – to create a new Part 6 – Tax Deferral Program for Recreational and Commercial Working Waterfront Properties. The Part creates a mechanism by which the owners of working waterfronts (hotels and motels, marinas, boat yards, docks, boat hauling and repair businesses, etc.) may defer payment of ad valorem taxes on such properties, under certain conditions, until such time as the property ceases to be used for an eligible recreational or commercial use or is sold to a new owner. The deferral would apply only to taxes levied by the City of Jacksonville, and would not apply to School Board, FIND or Water Management District taxes, non-ad valorem special assessments, or taxes levied make payments pledged to bond debt service. Applications for the deferral will be submitted to and approved or disapproved by the Tax Collector. Appeals of the Tax Collector’s denial of a deferral application shall be to the Value Adjustment Board, and further appeal of a denial by the VAB shall be to the circuit courts.

For each property on which taxes are deferred pursuant to this program, a lien shall be created and the Tax Collector shall issue to the City a tax certificate for the deferred taxes, which shall accrue interest based on the average yield of Florida Retirement Savings investments. The property owner is required to maintain insurance on the property to safeguard its value for purposes of satisfying the lien. The deferred taxes are due and payable when the property is sold to a new owner or ceases to be used for a tax deferrable purpose.

**Background Information:** The working waterfront tax deferral program was authorized by a law passed by the 2006 Florida Legislature to provide a means to incentivize owners of marinas, boat ramps, boat sales and repair yards, etc. to maintain these uses and thereby the public’s access to waterways in the face of rising tax bills due to the assessment of waterfront property based on its highest and best use, which often would be expensive condominiums that would preclude public use of the waterfront.

**Policy Impact Area:** Property tax deferral; maintenance of public access to waterways

**Fiscal Impact:** Undetermined

**Analyst:** Clements

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LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2007-459

**Sponsor:** Council Member Alvarez:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 27, 2007

**Type of Action:** Appropriation

**Bill Summary:** This ordinance appropriates \$35,000 from the Trailridge Landfill Mitigation Fund Cash Carryover Account to pay for improvements at the Maxville Fire Station #43. A carryover provision stipulates that the funds carry over into Fiscal Year 2007-2008. The bill provides for the Fire and Rescue Department's oversight of the project.

**Background Information:** The funds appropriated by this bill would provide for the following improvements at Fire Station #43, located at 18255 Pennsylvania Avenue, Jacksonville (Maxville), in Council District 11: a sign in front of the station and a light for the flagpole; parking lights and heater for brush truck bay; aerator and hook up to main station of new well; enclosure of fence/landscaping for area around well; electrical, phone, claxtion for exercise shed; stucco for outside of entire station; scarify bay floor; replace cabinet doors.

**Policy Impact:** Fire & Rescue Department/Trailridge Mitigation Fund Account

**Fiscal Impact:** This bill appropriates \$35,000

**Analyst:** Jackson

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**Bill Type and Number:** Resolution 2007-462

**Sponsor:** Council Member Johnson

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** Rules

**Date of Analysis:** April 27, 2007

**Type of Action:** Petition to Florida Legislature

**Bill Summary:** The bill petitions the Florida Legislature to create a successor program to the Florida Forever program that provides state matching funds to help local governments, water management districts and non-profit entities acquire and protect lands and waters for conservation purposes. The Florida Forever program is scheduled to sunset in 2010.

**Background Information:** Florida Forever is the successor to the Preservation 2000 program. The legislature appropriates \$300 million annually to the program to leverage other funding sources to acquire or otherwise permanently protect environmentally sensitive lands, waters and habitats. The City has made substantial use Preservation 2000 and Florida Forever funding for projects throughout the City, including many Timucuan Preserve properties, Camp Milton, and the Goodby's Creek boat ramp property.

**Policy Impact Area:** Environmental land conservation

**Fiscal Impact:** The state appropriates \$300 million per year to Florida Forever for acquisition purposes

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-463

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; TEUS

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$831,321.63 from Federal Emergency Management Agency (FEMA) reimbursement monies to fund the required contribution of \$340,000 to the Florida Retirement System for past Civil Service Board members, placing the residual amount of \$491,321.63 in a Contingency-Council Discretionary Accounts Administrative Expense account.

**Background Information:** The Florida Retirement System contribution is being made in accordance with the settlement reached with the State of Florida. The remaining funds are being placed so that the administrative expenses for design, engineering, and oversight by the Public Works Dept. and the Dept. of Parks, Recreation, Entertainment, and Conservation that are charged to Council Member projects primarily funded from bonds may be applied to this account.

**Policy Impact Area:** Pensions and Retirement; Council Discretionary Bond Projects; Emergency Management

**Fiscal Impact:** \$831,321.63 is appropriated by this ordinance

**Analyst:** Campbell



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**Bill Type and Number:** Ordinance 2007-464

**Sponsor:** Council President at the Request of the Mayor

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** R; F; ECID

**Date of Analysis:** April 26, 2007

**Type of Action:** Amended Agreement Authorization

**Bill Summary:** This bill authorizes the Mayor, or designee, and Corporation Secretary to execute an Amended Purchase and Sale Agreement with Bridgestone Firestone North American Tire, LLC (Bridgestone).

**Background Information:** Ordinance 2006-755-E authorized the sale of a portion a parcel in the northern part of Cecil Commerce Center to Bridgestone. Since that time, Bridgestone has discovered significant issues with the site that were not known at the time of the original agreement. The proposed amendment to the agreement is intended to address the unanticipated additional development costs by allowing Bridgestone a \$3,000,000 credit against the purchase price and by allowing Bridgestone access to another fill dirt stockpile at Cecil Commerce Center at no charge, with Bridgestone being responsible for transport to its site. Also, the acreage amount is adjusted from 63.3 to 67.14.

**Policy Impact Area:** Cecil Commerce Center; Economic Development

**Fiscal Impact:** To be determined; Bridgestone would be allowed a \$3,000,000 credit against the purchase price at closing

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-465

**Sponsor:** Council Member Self:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 27, 2007

**Type of Action:** Authorization for Lease Agreement Amendment

**Bill Summary:** This ordinance approves and authorizes the Mayor and Corporation Secretary to execute an Amendment Number One to Lease Agreement between the Police Athletic League of Jacksonville, Inc., and the City of Jacksonville for certain premises at Ed Austin Park, so as to revise the description of the leased premises.

**Background Information:** Ordinance 1999-129-E authorized the execution of a lease agreement between the City and PAL. The City leased the park to PAL for park management purposes. The lease was for 40 year. In amending the lease agreement, two (2) parcels would be pulled from the premises leased to PAL. One parcel would be used for the construction of a skate park. PAL would also relinquish a senior center on the premises under its management. The Ed Austin Park, formerly known as the City's District Two Regional Park, is located at 11751 McCormick Road, Council District 2.

**Policy Impact:** Parks, Recreation, Entertainment & Conservation Department/Police Athletic Association

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2007-466

**Sponsor:** Council Member Self:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** ECID; LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Master Plan Amendment

**Bill Summary:** This ordinance amends the Ed Austin Regional Park Master Plan (formerly known as the Dunes/District 2 Regional Park), originally approved and adopted by Ordinance 2001-465-E, to incorporate a skate park and to identify certain areas within the park exempted from the Police Athletic League Lease; the bill requires that all development, redevelopment and uses within the park are consistent with the Master Plan and directs Legislative Services to forward a copy of this ordinance, once enacted, to the Director of Parks, Recreation, Entertainment & Conservation Department. The park, located at 11751 McCormick Road, is in Council District 2.

**Background Information:** The City acquired this 144-acre site in East Arlington in 1994 for recreational purposes. The park was classified as regional because it was expected to be used by the majority of the City's citizens; the park attracts city-wide public interest. The City determined that a Master Plan would be the most effective tool for determining the appropriate uses of the park. Provisions were made for modifications of the Master Plan. Skateboarding has become exceedingly popular. There is available space at Ed Austin Regional Park for a Skate Park. To develop a Skate Park, the Master Plan has to be amended pursuant to Ordinance 2001-465-E. The amendment to the Master Plan to permit development of a Skate Park has been reviewed and approved by the Parks & Recreation Department and the Council Member for District 2.

**Policy Impact:** Parks, Recreation, Entertainment & Conservation Department

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-467

**Sponsor:** Council Member Self:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** ECID; LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Master Plan Approval

**Bill Summary:** This ordinance approves and adopts the Ivey Road Park Master Plan and requires that all development, redevelopment and uses within the park are consistent with the plan. The bill directs Legislative Services to forward a copy of this ordinance, once enacted, to the Director of Parks, Recreation, Entertainment & Conservation Department. The 14-acre site off of Southside Boulevard is located at 9000 Ivey Road, Council District 2.

**Background Information:** The City acquired this 14-acre site for recreational purposes and determined that a Master Plan would be the most effective tool for determining the appropriate uses and structures within the park that will enable the park's users to enjoy both passive and active recreation. The Master Plan has been approved by the Director of Parks & Recreation and the District 2 Council Member. Minor modifications to the Master Plan may be authorized by the Director if and when the proposes changes meet certain criteria and shall not be permitted or become effective until thirty (30) days after the changes are specified in writing by the Director, with a copy to the District Council Member.

**Policy Impact:** Parks, Recreation, Entertainment & Conservation Department

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-468

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Amendment to development agreement

**Bill Summary:** The bill approves an amendment to the development agreement between the City and Talon Properties, GP, to extend the developer's concurrency reservation for the project for 5 additional years from September 2006 to September 2011.

**Background Information:** The property is located on Shad Road east of Hood Road South in Council District 5. The developer has reserved concurrency capacity for 167,415 sq. ft. of warehouse/distribution, office and flex space, of which 80,450 sq. ft. has been constructed and 54,025 is currently pending permitting, leaving 32,940 sq. ft. remaining to be developed in future years.

**Policy Impact Area:** Concurrency reservation extension

**Fiscal Impact:** The developer pays an annual reservation fee to retain rights to the capacity.

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-469

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Amendment to development agreement

**Bill Summary:** The bill amends the development agreement between the City and Pablo Developers, LLC to extend the duration of the agreement for development rights in the State Road 9-A/Butler Boulevard/Baymeadows Road area for an additional 10 years from January 2009 to May 2019. P.m. peak hour trip capacity is reserved at a cost of \$2,209 per trip in 2007, escalating by 3.3% per year.

**Background Information:** The development rights are located in Transportation Management Area Sector B in Council District 13. The Pablo Developers project consists of 2 phases, one of which includes capacity for a mixture of single-family homes, apartments, commercial space and a hotel, and the other of which includes capacity for single-family homes, a hotel, office and commercial space.

**Policy Impact Area:** Development rights reservation

**Fiscal Impact:** Undetermined

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-471

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Amendment to development agreement

**Bill Summary:** The bill amends the development agreement between the City and HDJ&J Holdings, LLC for property at the northwest corner of Merrill Road and Wedgefield Road in Council District 1 to extend the concurrency reservation for 3 additional years from December 2006 to December 2009 to permit the construction of two 7,000 sq. ft. sit-down restaurants on 5 acres.

**Background Information:** The developer has constructed a convenience store/gas station on the site and intends to add the 2 restaurants on the remainder of the lot. The development agreement duration has already been extended once by Resolution 2003-1481-A for three years from 2003 to 2006.

**Policy Impact Area:** Concurrency reservation extension

**Fiscal Impact:** Undetermined

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-472

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Amendment to development agreement

**Bill Summary:** The bill approves a development agreement between the City and William J. Joos, trustee for the Westside Investment Trust, to reserve concurrency capacity for a project on a 37.7 acre parcel on Pickettville Road at 12<sup>th</sup> Street West in Council District 10. The developer intends to construct 57,000 sq. ft. of light industrial space at the site.

NOTE: the specific capacity to be reserved was not on file with the Legislative Services Division at the time the bill summary was produced.

**Background Information:**

**Policy Impact Area:** Concurrency capacity reservation

**Fiscal Impact:** Undetermined

**Analyst:** Clements



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**Bill Type and Number:** Ordinance 2007-473

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Approval of development agreement

**Bill Summary:** The bill approves a development agreement between the City and Jacksonville International Airport Road Associates, LP for the concurrency rights to construct a hotel and restaurant on 6.92 acres at the corner of Duval Road and Ranch Road, opposite Tradeport Drive South in Council District 11.

NOTE: the specific capacity being reserved was not on file with the Legislative Services Division when this bill summary was produced.

**Background Information:** The proposed development is a 127-room, 150,000 sq. ft. hotel and a 5,000 sq. ft. restaurant.

**Policy Impact Area:** Concurrency capacity reservation

**Fiscal Impact:** Undetermined

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-475

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Approval of development agreement

**Bill Summary:** The bill approves a development agreement between the City and Pine Grove Plantation Developers, LLC to reserve concurrency capacity for construction of the "Pine Grove Plantation" residential and commercial project on 381.3 acres on the north side of Garden Street, west of Jones Road and opposite Shane Road in Council District 11. The agreement reserves 331 p.m. peak hour trips on roadway link #330 – Jones Road, from Garden Street to Cisco Drive; 303 trips on link #331 – Jones Road, from Cisco Drive to Pritchard Road; and 573 trips on link #343 – Garden Street, from Shane Road to Imeson Road.

**Background Information:** The "Pine Grove Plantation" project will consist of 749 single-family homes, a 5,000 sq. ft. convenience store/gas station, and 40,000 sq. ft. of commercial development.

**Policy Impact Area:** Concurrency capacity reservation

**Fiscal Impact:** Undetermined

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-479

**Sponsor:** LUZ Committee

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** Adoption of DRI land use conversion table; finding of non-substantial change to DRI

**Bill Summary:** The bill amends the River City Marketplace DRI land use conversion table to provide a factor for converting undeveloped commercial space to hotel rooms at a rate of 0.293333 peak hour trips per room. The bill further finds that the addition of this conversion table does not constitute a substantial change to the adopted DRI.

**Background Information:** The original DRI provides for construction of 300 hotel rooms; this bill will add a mechanism to develop an additional 120 rooms by allowing conversion of road trip capacity from commercial uses (15,150 sq. ft. = 120 hotel rooms).

**Policy Impact Area:** DRI amendment

**Fiscal Impact:** None

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2007-492

**Sponsor:** Council Member Self:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** LUZ

**Date of Analysis:** April 27, 2007

**Type of Action:** LUZ Study Approval

**Bill Summary:** This ordinance approves and adopts the Woodland Acres Land Use and Zoning Study dated March 2007; approves the recommendations continued in the study; establishes the Woodland Acres Land Use and Zoning Study Area generally described as south of the Arlington Expressway, west of Southside Boulevard, north of Atlantic Boulevard and east of Arlington Road. The ordinance requires that all development and redevelopment within the study area is consistent and compatible with the study and its recommendations.

**Background Information:** The Woodland Areas Study Area is poised to redevelopment and take advantage of a desirable and accessible location. It is a neighborhood replete with an elementary school, civic uses and park and commercial uses on the perimeter. The Better Jacksonville Plan funded a septic tank phase-out program that will enable the neighborhood's redevelopment with sound and desirable housing, housing that will lack the disadvantages of septic tank systems on small lots. The Planning & Development Department undertook the study at the request of the District Council Member, Self.

**Policy Impact:** Neighborhoods/Planning & Development Department

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-493

**Sponsor:** Council Member Davis:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 27, 2007

**Type of Action:** Appropriation

**Bill Summary:** This ordinance appropriates \$62,717 from the Tree Protection and Related Expenses Trust Fund for tree planting and irrigation at Jacksonville Heights Elementary School Park located at 7701 Wheat Road. The Parks, Recreation, Entertainment and Conservation Department will provide departmental oversight. The park is located in Council District 12.

**Background Information:** This appropriation will fund the planting of 35 4" oaks and all irrigation. Any unused funds shall revert to the Tree Protection Trust Fund.

**Policy Impact:** Parks, Recreation, Entertainment & Conservation Department

**Fiscal Impact:** This ordinance appropriates \$62,717

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2007-494

**Sponsor:** Council Member Alvarez

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation; CIP Amendment

**Bill Summary:** This bill appropriates \$487,000 from a Council District 11 Autumn Bond account to assist in funding Phase I of William J. Sheffield Park. Provision is made for appropriated funds to carryover from fiscal year to fiscal year, with any funds not expended for said project to revert to the original funding source. The Capital Improvement Program is amended for the William J. Sheffield Park-Phase I project, and the Dept. of Parks, Recreation, Entertainment, and Conservation is required to oversee the project and the disbursement of funds.

**Background Information:** The project location is 3659 New Berlin Road. The anticipated work includes design, traffic improvements, mobilization, clearing and grubbing, entry, retention, skate park, boating/fishing boardwalks, trail boardwalks, and an asphalt multi-use trail.

**Policy Impact Area:** Parks and Recreation; Council District Bond Funds; Capital Improvements

**Fiscal Impact:** \$487,000 is appropriated by this ordinance

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-495

**Sponsor:** Council Member Alvarez

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation; Waiver

**Bill Summary:** This bill appropriates \$25,000 from a Council District 11 Capital Projects (Excise Taxes Revenue, 2004) account to provide funding to the Duval County School Board for tree planting and irrigation at Mayport Middle School. Unused funds are to revert to the source of origin, and the Duval County School Board is made responsible for required documentation and information to support the appropriation. Various provisions requiring that bond funds be used on City property and open to the public are waived. Provision is made for the carryover of appropriated funds into the 2007-2008 fiscal year.

**Policy Impact Area:** Council District Bond Funds; Landscaping and Tree Protection; Duval County Public Schools

**Fiscal Impact:** \$25,000 is appropriated by this ordinance

**Analyst:** Campbell

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**Bill Type and Number:** Ordinance 2007-496

**Sponsor:** Council Member Self

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 26, 2007

**Type of Action:** Appropriation; CIP Amendment

**Bill Summary:** This bill appropriates \$171,935 from a Council District 2 Capital Projects (Excise Taxes Revenue, 2004) account to provide funding to design and engineer Ivey Road Park. Provision is made for appropriated funds to carryover from fiscal year to fiscal year, with any funds not expended on the project to revert to the source of origin. The Capital Improvement Program is amended for the Ivey Road Park project, and the departments of Public Works and Parks, Recreation, Entertainment, and Conservation are required to oversee the project and the disbursement of funds.

**Policy Impact Area:** Council District Funds; Recreation and Parks; Capital Improvements

**Fiscal Impact:** \$171,935 is appropriated by this ordinance

**Analyst:** Campbell



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**Bill Type and Number:** Ordinance 2007-497

**Sponsor:** Council Member Self

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F, TEUS

**Date of Analysis:** April 27, 2007

**Type of Action:** Amendment of Better Jacksonville Plan road project list; CIP amendment

**Bill Summary:** The bill amends the Better Jacksonville Plan road project list to change the Atlantic Boulevard/Kernan Boulevard intersection design from an overpass to an at-grade, median U-turn design, declaring just cause and necessity to make the alteration to the new design. The bill amends the 2006-11 Capital Improvement Program to reflect the revised project design and cost, estimated at \$9 million, pending further design study. The bill also directs the Planning and Development Department to prepare and submit to the Council for transmittal to the Florida Department of Community Affairs and amendments to the 2010 Comprehensive Plan that might be necessary as a result of the change in designs for the intersection project.

**Background Information:** The bill states that the at-grade, median U-turn design can move traffic through the intersection nearly as efficiently as an overpass at a savings in excess of \$10 million compared to the overpass project cost. The attached Parsons Brinckerhoff study entitled "Unconventional Intersection Alternatives Study" dated February 14, 2006 ranks the at-grade, median U-turn design as the second best unconventional alternative based on cost and ability to move traffic behind a triple left-turn lane option that is not appropriate for the intersection.

**Policy Impact Area:** Better Jacksonville Plan road projects

**Fiscal Impact:** Cost savings in excess of \$10 million anticipated as a result of the revised design

**Analyst:** Clements

**CITY COUNCIL RESEARCH DIVISION**  
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**Bill Type and Number:** Ordinance 2007-498

**Sponsor:** Council Member Alvarez:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 27, 2007

**Type of Action:** Appropriation; CIP Amendment

**Bill Summary:** This ordinance appropriates \$200,000 from the Council District 11 Excise Tax Revenue Bond account for the Fanning Island Park design/build project in Council District 11. The design/build project includes walk/exercise path, playscape, pavilion, picnic facilities and parking. The bill amends the 2006-2011 Five Year Capital Improvement Program, approved by ordinance 2006-789-E, for the "Fanning Island Park" project. The funds will carryover from Fiscal Year to Fiscal Year and the Department of Parks, Recreation, Entertainment & Conservation is designated to oversee funding the project.

**Background Information:** The site for Fanning Island Park is located on Heckscher Drive. Once the funds are appropriated for this project, Parks & Recreation will request bids of the items and award the bid to the contractor with the most creative and functional design. Other items in the design/build project include fencing, irrigation, landscaping, grills, trash receptacles and shade structures.

**Policy Impact:** Parks, Recreation, Entertainment & Conservation Department

**Fiscal Impact:** This bill appropriates \$200,000 in Council District 11 Bond funds

**Analyst:** Jackson

## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2007-499

**Sponsor:** Council Members: Alvarez, Corrigan, Clark, Copeland, Davis, Graham, Jenkins, Jones, Lockett-Felder, Ray, Self, Shad and Yates:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 27, 2007

**Type of Action:** Appropriation; CIP Amendment

**Bill Summary:** This ordinance appropriates \$160,000.00 (\$10,000 Council District 1 Capital Projects (ETR, 2004), \$925 Council District 2 Capital Projects (ETR, 2004), \$1,103 from Park Acquisition/Maintenance – Saratoga District 2, \$6,959 from Better Jacksonville District 2, \$1,013 from Park Acquisition/Maintenance – RCR District 2, \$10,000 from Council District 3 Capital Projects (ETR, 2004), \$10,000 from Council District 4 Capital Projects (ETR, 2004), \$10,000 from Council District 5 Capital Projects (ETR, 2004), \$10,000 from Council District 6 Capital Projects (ETR, 2004), \$10,000 from Council District 7 Capital District Projects (ETR, 2004), \$10,000 from Council District 10 Capital Projects (ETR, 2004), \$10,000 from Council District 11 Capital Projects (ETR, 2004), \$10,000 from Council District 12 Capital Projects (ETR, 2004), \$10,000 from Council District 13 Capital Projects (ETR, 2004), and \$20,000 from the Executive Operating Contingency – Joint) to provide funding for the cost of extension and ongoing repair and maintenance to the Jacksonville Veterans Memorial Wall; provides a carryover of funds to Fiscal Year 2007-2008; amends the 2006-2011 Five Year Capital Improvement Program, approved by Ordinance 2006-789-E, for the “Veteran’s Memorial Wall & Plaza – Extension” project.

**Background Information:** Constructed in 1997, the Jacksonville Veteran’s Memorial Wall honors the memory of those members of the armed forces from Duval County who perished in the country’s wars and armed conflicts from World War I through the current war on terrorism. This legislation appropriates funding to add two (2) additional panels for the names of fallen service men and women.

**Policy Impact:** Veterans Affairs/Jacksonville Veteran’s Memorial Wall

**Fiscal Impact:** This bill appropriates \$160,000.

**Analyst:** Jackson

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117 West Duval Street  
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**Bill Type and Number:** Ordinance 2007-500

**Sponsor:** Council Member Yates:

**Date of Introduction:** April 24, 2007

**Committee(s) of Reference:** F; ECID

**Date of Analysis:** April 27, 2007

**Type of Action:** Appropriation; Ordinance Code Waiver

**Bill Summary:** This ordinance appropriates \$100,000 from ETR Bonds, Series 2004 (Autumn Bonds) from the Council District 8 Excise Tax Revenue Bond account to assist in funding to construct a building for the Youth Crisis Center, Inc. The bill finds a municipal purpose and waives the requirements of the Autumn Bond, Ordinance 2004-998-E, as amended by 2005-1044-E and Section 106.315, *Ordinance Code*, that bond funds be used on City property and be open to the public. The bill requires that the Youth Crisis Center, Inc. comply with the provisions of Section 106.315 and Chapter 118, Parts 1, 3, 4 & 5, *Ordinance Code*, unless otherwise waived herein. The bill authorizes the Mayor and the Corporation Secretary to execute a contract and appoints the Department of Public Works to oversee the project. Funding shall carryover to Fiscal Year 2007-2008.

**Background Information:** The Youth Crisis Center, located on Parental Home Road, Council District 4, addresses the needs of children under the age of eighteen (18) who have neither a permanent living facility or life skills training. Over the last 33 years, Youth Crisis Center has sheltered over 1,200 children per year. The Center proposes to build a 40 bed residential unit, New Life Village on land that the Center currently own on Parental Home Road. The program would not only house but also educate and nurture at risk children. The Jaguar Foundation has granted \$750,000 contingent upon a City match involving SHIP funds, bond dollars and any other city contribution.

**Policy Impact:** At Risk Youth

**Fiscal Impact:** This bill appropriates \$100,000 in District 8 Bond funds.

**Analyst:** Jackson