117 West Duval Street City Hall, Suite 425 Jacksonville, FL 32202 FAX (904) 630-3403

JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-963

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and ICI Villages, LLC for a project known as ICI Villages – Mixed Use. The fair share assessment is \$5,843,666 with a 10-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 4,354 p.m. peak hour trips being generated on links in fair share fund sector 4.1 as follows:

Road segment	Peak p.m.hour trips
Normandy Blvd – U.S. 301 to 103 rd Street	310
I-10 – Normandy Blvd. to U.S. 301	698
I-10 – US 301 to SCL railroad tracks	1257
US 301 – Baldwin city limits to Normandy Blvd	1814
US 301 – Normandy Blvd. to Clay County line	275

Background Information: The mixed use project consists of 2,800 dwelling units, 75,000 square feet of general office use and a 160,000 square foot shopping center on 2,267 acres on U.S. 301 between I-10 and West Fiftone Road in Council District 11.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$5,843,666 to the Sector 4.1 account.

117 West Duval Street City Hall, Suite 425 Jacksonville, FL 32202 FAX (904) 630-3403

JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-964

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and Drees Homes of Florida, Inc. for a project known as Garden Street Carter 2. The fair share assessment is \$127,145 with a 6-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 54 p.m. peak hour trips being generated on links in fair share fund sector 6.2 as follows:

Road segment	<u>Peak p.m. hour trips</u>
Old Kings Road – Edgewood Ave. to Plummer Rd.	1
Imeson Road – Pritchard Rd. to Garden Street	4
Garden Street – Shane Road to Imeson Road	20
Garden Street – Imeson Road to Old Kings Road	15
Trout River Blvd – Old Kings Rd. to New Kings Rd.	14

Background Information: The project consists of 230 dwelling units on 72 acres on Garden Street between Paxton Road and Messer Road in Council District 8.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$127,145 to the Sector 6.2 account.

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JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-965

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and First Coast Energy LLP for a project known as First Coast Energy – SR111. The fair share assessment is \$170,726 with a 2-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 92 p.m. peak hour trips being generated on links in fair share fund sector 5.2 as follows:

Road segment	Peak p.m. hour trips
Old Kings Road – New Kings Rd. to Edgewood Ave.	14
Old Kings Road – Edgewood Ave. to Plummer Road	33
Edgewood Avenue - New Kings Rd. to Cassat Avenue	45

Background Information: The project consists of a convenience store/gas station on 1.16 acres at the corner of Old Kings Road and Edgewood Avenue South in Council District 10.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$170,726 to the Sector 5.2 account.

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JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-966

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and New Berlin Signature, LLP for a project known as Starratt Road Commercial. The fair share assessment is \$1,667,110 with a 5-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 775 p.m. peak hour trips being generated on links in fair share fund sector 6.1 as follows:

Road segment	Peak p.m. hour trips
I-295 – Lem Turner Rd. to I-95	62
I-295 – I-95 to North Main Street	129
Main Street – New Berlin Rd. to Busch Drive	186
Starratt Road – New Berlin Rd. to Duval Station Rd.	37
Starratt Road – Yellow Bluff Rd. to Duval Station Rd.	17
New Berlin Road – Main Street to Pulaski Road	219
New Berlin Road – Main Street to Yellow Bluff Road	35
Pulaski Road – Eastport Rd. to New Berlin Road	76
Eastport Road – Main Street to Faye Road	14

Background Information: The project consists of a 96,000 square foot shopping center on 13.17 acres on Futch Road in Council District 11.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$1,667,110 to the Sector 6.1 account.

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JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-967

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and the Darby Partnership for a project known as Darby Estates. The fair share assessment is \$3,324,107 with a 10-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 1,164 p.m. peak hour trips being generated on links in fair share fund sector 6.2 as follows:

Road segment	Peak p.m. hour trips
Old Kings Road – Edgewood Ave. to Plummer Road	267
New Kings Road – Dunn Ave. to I-295	203
Imeson Road – Pritchard Road to Garden Street	90
Garden Street – Shane Road to Imeson Road	90
Garden Street - Old Kings Road to Imeson Road	1
Trout River Boulevard – Old Kings Rd. to New Kings Rd.	245
Plummer Road – Nassau County line to Old Kings Road	268

Background Information: The project consists of 442 single-family homes on 720 acres west of the Georgia Southern and Florida Railroad tracks between Plummer Road and Garden Street in Council Districts 8 and 11.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$3,324,107 to the Sector 6.2 account.

117 West Duval Street City Hall, Suite 425 Jacksonville, FL 32202 FAX (904) 630-3403

JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-968

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and SS Investment Group, LLP for a project known as Northwood Town Center. The fair share assessment is \$32,024,557 with a 10-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 7,176 p.m. peak hour trips being generated on links in fair share fund sector 6.2 as follows:

Road segment	Peak p.m. hour trips
Dunn Avenue - New Kings Rd. to V.C. Johnson Road	772
Braddock Road – Dunn Ave. to Lem Turner Road	111
Old Kings Road – Edgewood Ave. to Plummer Road	627
Old Kings Road – Plummer Road to New Kings Road	481
New Kings Road - Nassau County line to Old Kings Road	83
New Kings Road – Dunn Avenue to I-295	990
Plummer Road – Nassau County line to Old Kings Road	521
Acree Road – Nassau County line to Old Kings Road	1828
New Kings Road – Old Kings Road to Dunn Avenue	1763

Background Information: The project consists of 999 single-family homes, 500 condominiums/townhomes, a shopping center of up to 750,000 square feet, up to 300,000 square feet of office uses, 125 hotel rooms and 300,000 square feet of light industrial space on 1,493 acres bounded by Acree Road, Georgia Southern and Florida Railroad tracks, U.S. 1 (New Kings Road) and Plummer Road in Council District 11.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$32,024,557 to the Sector 6.2 account.

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JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-969

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and Hudson St. Johns Associates, Inc. for a commercial project known as Pritchard Corners. The fair share assessment is \$2,920,285 with a 10-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 2,134 p.m. peak hour trips being generated on links in fair share fund sector 5.1 as follows:

Road segment	Peak p.m. hour trips
I-295 – I-10 to New Kings Road	262
Old Kings Road – Edgewood Ave. to Plummer Road	69
Lane Avenue - Old Kings Road to Commonwealth Ave.	9
Bulls Bay Highway – Pritchard Rd. to Commonwealth Ave.	16
Pritchard Road – Jones Road to Imeson Road	53
Pritchard Road – I-295 to Old Kings Road	519
Pickettville Road – Old Kings Road to I-295	6
Imeson Road - Commonwealth Ave. to Pritchard Road	206
Imeson Road – Garden Street to Pritchard Road	32
Soutel Drive – Old Kings Road to New Kings Road	233
Pritchard Road – Imeson Road to I-295	729

Background Information: The project consists of a shopping center and related retail uses of up to 349,103 square feet on 47.32 acres at the southeast corner of Pritchard Road and Imeson Road in Council District 10.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$2,920,285 to the Sector 5.1 account.

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JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-970

Sponsor: TEU Committee

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU

Date of Analysis: September 14, 2007

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and Villages of 103rd, LLC for a project known as Villages of 103rd Street. The fair share assessment is \$332,035 with a 1-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 43 p.m. peak hour trips being generated on links in fair share fund sector 4.1 as follows:

Road segment 103rd Street – Old Middleburg Road to I-295 Peak p.m. hour trips 43

Background Information: The project consists of up to 15,000 square feet of shopping center and related retail space on 1.15 acres on 103rd Street between California Avenue and Hillman Drive in Council District 10.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$332,035 to the Sector 4.1 account.



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-971

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 11, 2007

Committee(s) of Reference: F

Date of Analysis: September 12, 2007

Type of Action: Ordinance Code Amendment

Bill Summary: This bill amends Section 106.111, Ordinance Code, to change one of the debt service ratios from a Debt Service to General Fund Revenues measure to a Debt Service to General Fund Expenditures measure. The target ratio is changed from 11.75% to 11.5%, and the maximum ratio is changed from 13.75% to 13.0%.

Background Information: The change from a revenues-based measure to an expenditures-based measure is based on the recommendations of a 2006 Debt Affordability Study. When the debt parameters were adopted, they were based on 2005 recommendations. Since that time, the credit ratings industry has moved to a debt service to expenditures measure.

Policy Impact Area: Budget and Accounting; Debt Management

Fiscal Impact: Undetermined



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-972

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; RCD

Date of Analysis: September 14, 2007

Type of Action: Appropriation

Bill Summary: This ordinance accepts and appropriates a \$50,000 Historic Preservation Grant from the Florida Department of State to fund the Betz Tiger Point Preserve Survey and Field School Phase I Project, as initiated by B.T.-194. The bill authorizes the Mayor to execute and deliver documents to implement the purpose of the legislation. Parks, Recreation, Entertainment & Conservation will provide oversight.

Background Information: The Betz Tiger Point Preserve (Pumpkin Hill) was acquired by the City as part of the Preservation Project. The site is in Council District 11. The scope of the work funded by this legislation entails survey of archaeological sites within the Betz Tiger Point Preserve and to begin excavations of known sites. The excavations will be conducted by a year long field school. The funds will be used to hire a processional archaeological consultant to conduct the survey and to supervise students participating in the field school. Quarterly reports and the survey report will be submitted to the Florida Department of State.

Policy Impact: Preservation Project

Fiscal Impact: The bill appropriates \$50,000 in a State of Florida grant.



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Bill Type and Number: Ordinance 2007-973

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; TEU

Date of Analysis: September 14, 2007

Type of Action: Appropriation

Bill Summary: This ordinance appropriates \$302,333.24 pursuant to Ordinance 2007-286-E (parts of Chapter 518, Ordinance Code, Property Safety & Maintenance Code), (\$123,211.00 from nuisance abatement liens, \$46,251.0 from interest sanitary assessment, \$86,975.00 from demolition liens, and \$45,896.24 from code violation fines). The purpose of the appropriation is to provide funding for nuisance abatement contracting citywide., as initiated by B. T. 07-192. The appropriated funds carryover to Fiscal Year 2007-2008.

Background Information: Ordinance 2007-286-E created new funds that code violation fees would be deposited into. The Nuisance Abatement Special Lien Fund was established. A new class of offenses was created with fines. This legislation appropriates funds, some of which were fines collected from code violations, to fund the City's contracting private firms to implement code enforcement on private property. The contracting work includes cutting overgrown lawns, demolition projects and the removal of debris.

Policy Impact: Property Safety/Housing and Neighborhoods Department

Fiscal Impact: This bill appropriates \$302,333.24



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-974

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; TEU

Date of Analysis: September 12, 2007

Type of Action: Appropriation

Bill Summary: This bill appropriates \$288,000 from the Tree Protection and Related Expenses Trust Fund to provide funding to the Sandalwood Canal Flood Control Project.

Background Information: The funds are to be used for tree planting, grass planting, and irrigation systems for fifty-four properties along the Sandalwood Canal impacted by construction of the canal.

Policy Impact Area: Landscaping and Tree Protection; Public Works

Fiscal Impact: \$288,000 is appropriated by this ordinance



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-975

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; PHS; RCD

Date of Analysis: September 12, 2007

Type of Action: Appropriation

Bill Summary: This bill appropriates \$50,000 from the Disabled Services Division's General Fund Operating Account to its Handicap Parking Fines Trust Fund. Provision is made for the carryover of appropriated funds into the 2007-2008 fiscal year. The Community Services Department is given oversight responsibility.

Background Information: The stated purpose of this transfer is (1) to restate the \$50,000 currently appropriated as a fiscal year 2007 capital carryforward back to the account of origin; (2) to prevent the funds from reverting to fund balance as of September 30, 2007; and (3) to restrict use of the funds, as required by ordinance, to providing financial assistance to certain eligible businesses facing economic hardship resulting form their correction of code violations required to be in compliance with ADA standards.

Policy Impact Area: Budget and Accounting; Disabled Services; Handicap Parking Fines

Fiscal Impact: \$50,000 is appropriated by this ordinance



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-976

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; PHS; RCD

Date of Analysis: September 14, 2007

Type of Action: Appropriation

Bill Summary: This ordinance appropriates \$192,700 (\$154,160 in a continuation grand funding awarded by the U.S. Department of Justice pursuant to the Victims of Crime Act and a \$38,540 in-kind contribution from the General Fund Index account) to provide funding for three Social Services Specialists who will provide assistance to victims in the Beaches Area, the disabled/elderly population, and at Shands Hospital in the After Hours Program, and for the contractual services of a Senior Medical Counselor working within the Sexual Assault Center, all initiated by B.T. 08-013. The funds are to carryover to Fiscal Year 2008-2009. The bill approves new positions, as initiated by R. C. 09-017. The Community Services Department or its successor will provide City oversight.

Background Information: This is a continuation grant to fund victim support and assistance programs. These services include support for victims of adult sexual abuse, child sexual abuse, robbery, home invasion, adults molested as children, domestic violence, survivors of homicide victims, DUI cases, child physical abuse, elder abuse and identity theft.

Policy Impact: Community Services Department

Fiscal Impact: The bill appropriates \$192,700



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Bill Type and Number: Ordinance 2007-977

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; TEU

Date of Analysis: September 14, 2007

Type of Action: Rate Adjustment Approval

Bill Summary: This ordinance grants extraordinary rate adjustments for fuel surcharges for Southland Waste Systems, Inc. pursuant to an amendment amending and restating the contract for residential waste and recycling collection and transportation. SWS is granted an extraordinary fuel surcharge in the amount of \$95,117 for the time period of June 1, 2005 through February 22, 2007

Background Information: Ordinance 1999-549-E approved an amended contract between the City and Southland Waste Systems, Inc. for residential waste and recycling collection and transportation that includes a requirement that requests for extraordinary rate adjustments for fuel surcharges be presented to the City Council for final approval. Based on a review by the Department of Environmental Resource Management's staff, under the guidance of Richard Wallace, CPA, the Director has recommended that SWS be granted its request. The net reimbursement is a result of the current fuel cost per gallon rising above the base rate cost per gallon contained in the current waste hauling contract.

Policy Impact: Environmental Resource Management Department/Waste Management Division

Fiscal Impact: Undetermined



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-978

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; TEU

Date of Analysis: September 14, 2007

Type of Action: Rate Adjustment Approval

Bill Summary: This ordinance grants extraordinary rate adjustments for fuel surcharges for Southland Waste Systems, Inc. ("SWS") pursuant to an amendment amending and restating the contract for residential waste and recycling collection and transportation. SWS is granted an extraordinary fuel surcharge in the amount of \$90,085.10 for the time period of March 1, 2007 through June 29, 2007.

Background Information: Ordinance 1999-549-E approved an amended contract between the City and Southland Waste Systems, Inc. for residential waste and recycling collection and transportation that includes a requirement that requests for extraordinary rate adjustments for fuel surcharges be presented to the City Council for final approval. Based on a review by the Department of Environmental Resource Management's staff, under the guidance of Richard Wallace, CPA. The Director has recommended that SWS be granted its request. The net reimbursement is a result of the current fuel cost per gallon rising above the base rate cost per gallon contained in the current waste hauling contract.

Policy Impact: Environmental Resource Management Department/Waste Management Division

Fiscal Impact: Undetermined



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-979

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 11, 2007

Committee(s) of Reference: F

Date of Analysis: September 12, 2007

Type of Action: Ordinance Code Amendment

Bill Summary: This bill amends Section 112.401, Ordinance Code, concerning employee salaries, pension benefits, and debts owed to City. Errors by the City resulting in underpayments or overpayments to employees or retirees are to be corrected to a retroactive date determined by the Director of Administration and Finance. In making such a determination, the following criteria are to be considered: the magnitude of the error; the length of time since the error began; the complexity of the calculation which caused the error; and, the employee's opportunity to recognize and report the error during or after its occurrence. Correction of payroll errors shall be distinguished from disputes about an employee's right to a particular payment under a collective bargaining agreement, and such disputes are to be resolved, and the effective dates determined, by the terms of the applicable collective bargaining agreement. The Director is Administration and Finance is prohibited from deducting the full amount of any wage overpayment from a single biweekly paycheck without the written consent of the employee, except that obvious errors such as double payroll entry shall be corrected as promptly as practicable. It is specified that deductions to recover an overpaid amount are to be made in compliance with applicable provisions of the Fair Labor Standards Act and the Customer Credit Protection Act.

Background Information: Current provisions are unclear as to how far back an overpayment is to be recovered, and there is no differentiation between a payroll error and a pay dispute arising out of collective bargaining agreements. Additionally, current provisions do not provide any latitude for the Director of Administration and Finance to grant relief in cases where the City has made an overpayment error. This bill is intended to address these issues, and is a collaborative effort by staff from Human Resources, Employee Relations, Administration and Finance, and collective bargaining representatives.

Policy Impact Area: Miscellaneous Collections-Debts Owed to City

Fiscal Impact: Undetermined



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-980

Sponsor: Council Members W. Jones, Hyde, and Lee

Date of Introduction: September 11, 2007

Committee(s) of Reference: PHS; TEU

Date of Analysis: September 12, 2007

Type of Action: Ordinance Code Amendment

Bill Summary: This bill amends Section 250.118 (Newspaper Street Sales Allowed), Ordinance Code, to remove the sunset provision.

Background Information: Ordinance 2004-822-E created a provision allowing newspaper street sales, subject to certain requirements. During consideration of said ordinance, there were traffic and safety concerns, and a sunset provision was included so that such issues could be addressed. The current legislation states that there have been no incidents of safety or traffic concerns, and therefore removes the provision requiring sunset on November 28, 2005.

Policy Impact Area: Business Regulations

Fiscal Impact: Undetermined



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-981

Sponsor: Council Member Graham

Date of Introduction: September 11, 2007

Committee(s) of Reference: R; RCD

Date of Analysis: September 12, 2007

Type of Action: Facility Naming; Ordinance Code Waiver

Bill Summary: This bill names the Beaches Senior Center the "Bennie Furlong Senior Center." The provisions of Section 122.102(a), Ordinance Code, prohibiting the naming of public facilities after a living person are waived.

Background Information: Ms. Furlong is a retired teacher and served on the Jacksonville Beach City Council. Her public service spans many years, and includes involvement in a wide variety of civic and charitable activities and organizations. The center is located at 281 South 19th Avenue in Jacksonville Beach.

Policy Impact Area: Facility Naming

Fiscal Impact: Undetermined; anticipated to be minimal



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-982

Sponsor: Council Member Graham:

Date of Introduction: September 11, 2007

Committee(s) of Reference: F; TEU

Date of Analysis: September 14, 2007

Type of Action: Appropriation

Bill Summary: This ordinance appropriates \$35,000 (\$25,000 from the Tree Protection and Related Expenses Trust Fund account and \$10,000 from Council District 13 ETR Bond Funds account) for planning and design for landscaping of the Baymeadows Road Gateway concept. The bill designates the Department of Public Works to oversee the project and recognizes the authorized use under the Procurement Code of the continuing contract with R-A-M Professional Group, Inc.

Background Information: This appropriation funds the scope of services that the R-A-M Professional group proposes for the plans and design efforts associated with the Baymeadows/SR 9A –West Gateway project. The limits of the project are from immediately east of the SR9A overpass to a point just west of the second driveway located on the north side of Baymeadows Road, a distance of approximately 1,500 linear feet.

Policy Impact: Public Works

Fiscal Impact: The bill appropriates \$35,000



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Resolution 2007-984

Sponsor: Council Members Yarborough and Bishop

Date of Introduction: September 11, 2007

Committee(s) of Reference: TEU; LUZ

Date of Analysis: September 12, 2007

Type of Action: Statement of Opposition

Bill Summary: This bill expresses the Council's continued opposition to any extension of any runway at Craig Air Field. It requests that the Jacksonville Aviation Authority cease any plans and efforts to thwart the will of the neighbors and the Council. Additionally, the Council directs that the Chief of Legislative Services forward this resolution to the Jacksonville Aviation Authority and to the Director of the Planning and Development Department.

Background Information: During the last thirty-four years, residents in the vicinity of the air field, together with various elected officials and City planning staff, have opposed the extension of any runways at Craig Municipal Airport. A 1973 Jacksonville Port Authority report noted that the airport is limited because of increasing non-compatible land use on its perimeters, that runway extensions are improbable due to environmental impact, and that the facility should continue the role it held at the time, with the community ultimately depending upon a fourth site for executive jet and certain other capabilities. The bill states that the Comprehensive Plan currently prohibits an extension to Craig Air Field and the Jacksonville Aviation Authority has requested a change to strike the runway length limitation. It also states that a sufficient number of runways exist in the Jacksonville area to service air traffic without the extension of any runway at Craig.

Policy Impact Area: Airports; Planning and Zoning

Fiscal Impact: Undetermined

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-985

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: R; TEU

Date of Analysis: September 14, 2007

Type of Action: Surplus Property Disposition; Ordinance Code Waiver

Bill Summary: This ordinance declares certain parcels of real property (RE ## 149155-0000, 149156-0000) located on Hood Road, in Council District 5, to be surplus to the needs of the City; the ordinance waives the provisions of Section 122.422(c), Ordinance Code; and waives the provisions of Section 122.429.

Background Information: These parcels were initially purchased as part of the Hood Road Project (a component of the Better Jackson Plan). Provisions of the Ordinance Code are waived by this bill as to allow the proceeds from the sale of the parcels to be deposited into Hood Road Project Account.

Policy Impact: Public Works/Real Estate

Fiscal Impact: Undetermined



JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-986

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 11, 2007

Committee(s) of Reference: R; TEU

Date of Analysis: September 14, 2007

Type of Action: Road Closure; Sale Authorization; Surplus Property Declaration

Bill Summary: This ordinance closes and abandons a portion of Bennett Street between 8th Street East and 7th Street East, and that portion of 7th Street East, a 60 foot right-of-way lying between easterly right-of-way line of Jones Street, created by the Re-Plat of Glen Myra, recorded in Plat Book 6, Page 95, both in Council District 7, at the request of Ring Power Corporation, to allow for the expansion of its existing business. The ordinance declares that certain real property (RE # 115791-0000) to be surplus to the needs of the City and authorizes the Mayor and Corporation Secretary to execute the sale of the property.

Background Information: The request to surplus the property was routed to all City agencies having an interest and any objections have been resolved. The applicant for the road closure (Ring) has paid a \$1400 closure application fee.

Policy Impact: Public Works/Real Estate

Fiscal Impact: The applicant for the road closure has paid a \$1400 closure application fee

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JEFFREY R. CLEMENTS Chief of Research (904) 630-1377

Bill Type and Number: Ordinance 2007-987

Sponsor: Council President at the Request of the Mayor and the Jacksonville Port Authority

Date of Introduction: September 11, 2007

Committee(s) of Reference: R; F; TEU

Date of Analysis: September 12, 2007

Type of Action: Declaration of Surplus; Authorizations; Ordinance Code Waivers

Bill Summary: This bill declares certain parcels of real property, the vessels named Jean Ribault and Blackbeard, and any other tangible personal property related to operation of the Mayport Ferry service to be surplus to City needs. The provisions of Chapter 122, Ordinance Code, are waived and disposition of the real property and tangible personal property is authorized. The Mayor, or designee, and Corporation Secretary are authorized to execute documents necessary to convey the real property and tangible personal property to the Jacksonville Port Authority (JPA). The City will assign to JPA the contract with Hornblower Marine Services-Florida, Inc. for operation of the ferry service. Upon taking operational responsibility, JPA reserves the right to make any changes to service it requires. JPA agrees to provide a written report to the City no later than May 1 of each year concerning ferry operations, together with a notice of JPA's intention, if any, to diminish the level of service beyond certain established service levels. Should JPA determine that continued operation is negatively affecting its ability to fulfill its mission, it may elect to return to the City the tangible personal property still owned by JPA and a specified portion of the real property containing the ferry slips and such contiguous property as is necessary to operate the ferry. The contemplated conveyances and assignments are to be made at no cost to JPA, except reasonable and customary closing costs. Additionally, provision is made for reversion of title to real property and tangible personal property should JPA cause or permit cessation of operations or attempt to transfer. sell, or lease the ferry properties to a third party without the prior written approval of the City. It is required that any deed of conveyance and bill of sale that is the subject of this ordinance contain language providing for these covenants and restrictions. It is specifically provided that a management agreement or service operation license shall not be deemed an action triggering the reverter clause.

Background Information: The St. Johns River Ferry (Mayport Ferry) is part of the Florida State Highway System, saving travelers from having to take a 26-mile alternate route by land. It has been in operation since 1948, beginning with the Florida Dept. of Transportation and transferring to the City in 1997. As a result of pending budget shortfalls, the City has asked the JPA to assume responsibility for operation; otherwise, the service is scheduled to cease operations on September 30, 2007.

Policy Impact Area: Mayport Ferry; Transportation

Fiscal Impact: To be determined; information on file states that the City will save approximately \$750,000 to \$1,000,000 per year in operational subsidy