

CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2008-722

Sponsor: Council President at the request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F, TEU

Date of Analysis: September 11, 2008

Type of Action: Appropriation; authorization of revised contract

Bill Summary: The bill appropriates \$70,000 from the Art in Public Places account to an expenditure account to increase the funding for the Tillie Fowler Memorial installation for additional foundation and lighting work, and authorizes the execution of a revised contract with the artist to reflect the additional project cost.

Background Information: The original project price was \$120,000 for the stainless steel and aluminum rendering of an oak tree, to be installed on the Northbank Riverwalk at the end of Jackson Street between the YMCA and the Haskell building.

Policy Impact Area: Art in Public Places installation

Fiscal Impact: The bill increases the allocation for the Tillie Fowler Memorial from \$120,000 to \$190,000.

Analyst: Clements

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Bill Type and Number: Ordinance 2008-748

Sponsor: Council President at the request of the General Counsel

Date of Introduction: August 26, 2008

Committee(s) of Reference: F, R

Date of Analysis: August 28, 2008

Type of Action: Approval of legal settlement

Bill Summary: The bill approves a legal settlement of \$70,000 with former City employee Clyde Broughton Jr. in an unlawful employment discrimination case alleging that the City violated the Americans With Disabilities Act and the Age Discrimination Employment Act in order to avoid litigation.

Background Information: The settlement amount of \$70,000 includes \$5,500 for economic damages, \$16,500 in non-economic damages and \$48,000 in attorney's fees. The Ordinance Code provides that the City Council must approve legal settlement agreements for monetary damages that exceed \$50,000.

Policy Impact Area: Legal settlement

Fiscal Impact: The bill approves a settlement agreement for \$70,000.

Analyst: Clements

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Bill Type and Number: Ordinance 2008-749

Sponsor: Council President at the request of the JEDC

Date of Introduction: August 26, 2008

Committee(s) of Reference: F, RCD

Date of Analysis: August 28, 2008

Type of Action: Approval of economic development agreement; approval of REV grant; request for approval of state QTI grant agreement; commitment to future QTI appropriations

Bill Summary: The bill approves the economic development agreement among the City, the JEDC and Alenia North America, Inc. for the construction of an aircraft assembly facility at Cecil Commerce Center. The City commits itself to pay its 20% share of a Qualified Targeted Industry (QTI) grant (20% of \$1,950,000, or \$1,300, for each of 300 new jobs) for a total City contribution of \$390,000 granted to the Company as the City's QTI "local financial support" over 5 years. The bill also approves a REV grant of up to \$1,127,311 for the project over a 7-year period, payable from tax revenues derived from the Alenia development.

Background Information: The project will be located on JAA property at Cecil Commerce Center, in an area designated as a brownfield redevelopment site. Alenia commits to create 300 full-time jobs at an average salary of approximately \$55,000 and to invest approximately \$104 million in capital construction, manufacturing equipment and technology. The plant will assemble the C-27J Spartan cargo aircraft for the U.S. Army and U.S. Air Force Joint Cargo Aircraft program.

The JAA is separately providing incentives including: \$6 million in site development assistance; \$1.4 million in utility infrastructure assistance; and \$2 million in taxiway development assistance.

Policy Impact Area: Economic development; Cecil Commerce Center development

Fiscal Impact: The City commits to pay the local match of \$390,000 to a state QTI grant and to provide a REV grant of up to \$1,127,311 over 7 years.

Analyst: Clements

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Bill Type and Number: Resolution 2008-751

Sponsor: Council President Fussell at the request of the Cultural Council of Greater Jacksonville

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 4, 2008

Type of Action: Appointment Confirmation; Emergency Passage Requested

Bill Summary: This bill confirms the appointment of Mary Soderstrum to the Cultural Service Grant Committee, replacing Afesa Adams as a community representative, for a term ending December 31, 2010. Emergency passage is requested so that this member may be seated by October 1, 2008, when the Committee meeting schedule begins.

Background Information: Section 118.605, *Ordinance Code*, provides that the composition of the Cultural Service Grant Committee shall include five members of the community confirmed by the City Council. Ms. Soderstrum received a bachelor's degree in architecture from the University of Kansas and is a Senior Aviation Consultant. She resides in Council District #5.

Policy Impact Area: Cultural Service Grant Committee operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Resolution 2008-752

Sponsor: Council President Fussell at the request of the Cultural Council of Greater Jacksonville

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 4, 2008

Type of Action: Appointment Confirmation; Emergency Passage Requested

Bill Summary: This bill confirms the appointment of Erin Vance to the Cultural Service Grant Committee, replacing Martin Wander as a community representative, for an unexpired term ending December 31, 2008, followed by a full term ending December 31, 2011. Emergency passage is requested so that this member may be seated by October 1, 2008, when the Committee meeting schedule begins.

Background Information: Section 118.605, *Ordinance Code*, provides that the composition of the Cultural Service Grant Committee shall include five members of the community confirmed by the City Council. Ms. Vance received a master's degree in business administration from the University of North Florida and is the VP for Sales and Marketing with *Paramount Printing*. She resides in the San Fose Forrest area within Council District #5.

Policy Impact Area: Cultural Service Grant Committee operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Resolution 2008-753

Sponsor: Council President at the request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 8, 2008

Type of Action: Appointment Confirmation

Bill Summary: This bill confirms the Mayor's appointment of Robert L. Jones, III as a member of the Taxation, Revenue and Utilization of Expenditures (TRUE) Commission, replacing Charles Curley for a term ending June 30, 2010.

Background Information: Section 57.102, *Ordinance Code*, provides that six of the members of the TRUE Commission shall be residents appointed by the Mayor and confirmed by the City Council. Mr. Jones received a law degree from the University of Arkansas and is an Associate with *Blackburn & Co., L.C.* He resides in the Crystal Springs area within Council District #12.

Policy Impact Area: TRUE Commission Operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Resolution 2008-754

Sponsor: Council President at the request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 8, 2008

Type of Action: Appointment Confirmation

Bill Summary: This bill confirms the Mayor's appointment of Sidney E. Wells as a member of the Construction Trades Qualifying Board, replacing Terri Bowman as a private citizen representative, for a term ending September 30, 2010.

Background Information: Section 62.101, *Ordinance Code*, provides that each member of the Construction Trades Qualifying Board shall reside in Duval County and three of the members shall be citizens not associated with the construction industry. Mr. Wells received a master's degree in science from Duke University and is the General Sales Manager with *Duval Mazda at the Avenues*. He resides in Deerwood within Council District #13.

Policy Impact Area: Construction Trades Qualifying Board operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Resolution 2008-755

Sponsor: Council President at the request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 8, 2008

Type of Action: Appointment Confirmation

Bill Summary: This bill confirms the Mayor's appointment of Stephen A. Jarecki as a member of the Taxation, Revenue and Utilization of Expenditures (TRUE) Commission, replacing Michael Meroney for an unexpired term ending June 30, 2009.

Background Information: Section 57.102, *Ordinance Code*, provides that six of the members of the TRUE Commission shall be residents appointed by the Mayor and confirmed by the City Council. Mr. Jarecki received a bachelor's degree in engineering from the US Naval Academy and has over 15 years experience in Information Technology projects. He resides in the Girvin area within Council District #3.

Policy Impact Area: TRUE Commission Operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Resolution 2008-756

Sponsor: Council President Fussell

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 8, 2008

Type of Action: Reappointment

Bill Summary: This bill reappoints Marcia Parker Tjoflat to the Duval County Research and Development Authority for a third four-year term ending October 17, 2012.

Background Information: Section 159.703, *Florida Statutes*, provides that members of the Research and Development Authority shall be residents and electors of, or have their principal place of employment in, the county. Ms. Tjoflat received a law degree from the University of Florida and is an attorney with Pappas Metcalf Jenks & Miller, P.A. She resides in the San Marco area within Council District #5.

Policy Impact Area: Duval County Research and Development Authority Operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Ordinance 2008-757

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 12, 2008

Type of Action: Appropriation

Bill Summary: This ordinance appropriates \$70,000 from the Handicapped Parking Trust Fund to the Military Affairs, Veterans and Disabled Services Division of the Department of Recreation and Community Services to provide funding for ongoing miscellaneous and emergency client assistance to persons with disabilities, including, but not limited to, interpreting services, parking citation class, smoke detectors for the hearing impaired, wheelchair repairs, construction of wheelchair ramps and home modification, as initiated by B.T. 08-168. The bill provides a carryover of funds to Fiscal Year 2008-2009 and requires the department to provide a report to the Council Auditors by November 30, 2008, and every six months thereafter.

Background: The ordinance appropriate funds for the sponsorship of various community activities for people with disabilities, to improve accessibility awareness and the quality of life for persons with disabilities in the County. Most of the clients are either low-income or no income persons.

Policy Impact: Recreation & Community Services/Military Affairs, Veteran and Disabled Services Division

Fiscal Impact: The ordinance appropriates \$70,000

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-758

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU

Date of Analysis: September 11, 2008

Type of Action: Road Closure

Bill Summary: This bill closes and abandons a portion of the Woodcrest Road right-of-way between Labelle Street and Cassat Avenue. Any governmental agency objections have been resolved.

Background Information: The applicant for the closure is Westside Toyota, Inc., and information on file states that a \$1,400 closure application fee has been paid. Closure has been requested to consolidate property ownership and provide greater safety for customers and employees.

Policy Impact Area: Real Estate-Road Closures

Fiscal Impact: Undetermined; a \$1,400 closure application fee has been paid

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-759

Sponsor: Council President at the request of Council Members Webb and Fussell

Date of Introduction: September 9, 2008

Committee(s) of Reference: R, F, RCD

Date of Analysis: September 11, 2008

Type of Action: Designation of honorary street naming; appropriation; Ordinance Code waivers

Bill Summary: The bill makes the honorary designation of that portion of Greenland Road within one mile of Mandarin High School as Coach Jermaine "J.D." Hall Road in honor of the late Mandarin High School football coach and appropriates \$200 from the Special Council Contingency Fund to pay for the erection a sign carrying the honorary designation. The bill waives the provisions of the Ordinance Code that require review of proposed street renamings by the 911 Emergency Addressing Advisory Committee and the Historic Preservation Commission and that prohibit the honorary naming of a street for a person who has been deceased for less than 5 years.

Background Information: J.D. Hall died unexpectedly of a heart attack at the age of 35 in 2007. Coach Hall had revived the fortunes of Mandarin High School football in three short years and was well known throughout the community for his motivation of his players to excel both academically and athletically and to be solid, contributing members of society.

Policy Impact Area: Honorary roadway designation

Fiscal Impact: The bill appropriates \$200 from the Special Council Contingency fund.

Analyst: Clements

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Bill Type and Number: Ordinance 2008-760

Sponsor: TEU Committee

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU

Date of Analysis: September 11, 2008

Type of Action: Approval of fair share agreement

Bill Summary: The bill approves a fair share agreement between the City and John H. Maye for a residential project known as Springs at Rampart Road. The fair share assessment is \$354,933 with a 7-year term and an inflation rate of 3.3% per year. Concurrency Review estimated a total of 405 p.m. peak hour trips being generated on links in fair share fund sector 4.1 as follows:

<u>Road segment</u>	<u>Peak p.m. hour trips</u>
Collins Road – Rampart Road to Blanding Boulevard	40
Rampart Road – Argyle Forest Blvd. to Park City Drive	126
Morse Avenue – Ricker Road to Blanding Boulevard	40
Firestone Road – Morse Avenue to 103 rd Street	73
Rampart Road – Park City Drive to Morse Avenue	126

Background Information: The project consists of 352 apartment units on 24.04 acres on Rampart Road between Morse Avenue and Park City Drive in Council District 12.

Policy Impact Area: Economic development; concurrency management

Fiscal Impact: The fair share assessment is \$354,933 to the Sector 4.1 account.

Analyst: Clements

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Bill Type and Number: Resolution 2008-761

Sponsor: Council President at the request of the Urban Core District CPAC

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 8, 2008

Type of Action: Reappointment Confirmation

Bill Summary: This bill confirms the Urban Core Citizens Planning Advisory Committee's reappointment of Louvenia B. Tippins to the Taxation, Revenue Utilization and Expenditures (TRUE) Commission for a second three-year term ending June 30, 2010.

Background Information: Section 57.102, *Ordinance Code*, provides that six of the members of the TRUE commission shall be selected, one each by the Citizens Planning Advisory Committees (CPAC) in the six Planning Districts. Ms. Tippins is a retired Registered Nurse and is a long-time community activist. She resides in the Mid-Westside area within Council District #8 in the Urban Core planning district.

Policy Impact Area: TRUE Commission Operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Ordinance 2008-762

Sponsor: Council President at the request of the Greater Arlington/Beaches CPAC

Date of Introduction: September 9, 2008

Committee(s) of Reference: R

Date of Analysis: September 8, 2008

Type of Action: Reappointment Confirmation; Ordinance Code Waiver

Bill Summary: This bill confirms the Greater Arlington/Beaches Citizens Planning Advisory Committee's reappointment of Marcella A. Lowe to the Taxation, Revenue Utilization and Expenditures (TRUE) Commission, for a third three-year term ending June 30, 2011. Section 50.104, *Ordinance Code*, limiting commission members to two consecutive terms is waived.

Background Information: Section 57.102, *Ordinance Code*, provides that six of the members of the TRUE commission shall be selected, one each by the Citizens Planning Advisory Committees (CPAC) in the six Planning Districts. Ms. Lowe is retired from the banking industry and is a long-time community activist. She served as a member of the Stormwater Advisory Committee. Ms. Lowe resides in the Alderman Park area within Council District #1 in the Greater Arlington/Beaches CPAC.

Policy Impact Area: TRUE Commission Operations

Fiscal Impact: Anticipated to be minimal

Analyst: Welsh

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Bill Type and Number: Ordinance 2008-765

Sponsor: Council Member W. Jones:

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 12, 2008

Type of Action: Appropriation

Bill Summary: This ordinance appropriates \$5,500 from the CSX/Grand Park Community Reserve account to Paxon School for Advanced Studies to purchase a refurbished mower and 6 month warranty for the purpose of mowing Paxon Athletic fields. The ordinance invokes Section Chapter 126.107 (G), Purchasing Code, to allow the City to purchase the refurbished mower directly from Statewide Turf Equipment.

Background: Ordinance 2002-422-E set up the CSX/Grand Park Community Reserve account as a repository for funds from CSX (\$300,000) that was a settlement reached resulting from an Old Kings Road railroad crossing closure issue. Community leaders and business owners felt that the railroad crossing closure had an adverse effect on the resident's road access and on local businesses.

Policy Impact: School Athletics

Fiscal Impact: This ordinance appropriates \$5,500

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-795

Sponsor: Council President at the request of the LUZ Committee

Date of Introduction: September 9, 2008

Committee(s) of Reference: LUZ

Date of Analysis: September 11, 2008

Type of Action: Comprehensive Plan text amendment

Bill Summary: The bill amends the Transportation Element of the 2010 Comprehensive Plan to revise portions of the text relating to the Outer Beltway Corridor. The "text" amendment is actually a revised Map T-10 – Outer Beltway showing realignment of properties on the Westside that may be considered for procurement by the City for purposes of locating an outer beltway.

Background Information: The map shows several large swaths of property for consideration on the far west side of the city from the Clay County line east of Baldwin and west of Cecil Commerce Center northward along the Nassau County line to an area northwest of Jacksonville International Airport. Long range transportation plans indicate the eventual need for a new outer beltway some miles beyond I-295 from northern Jacksonville south through Clay County to a new crossing over the St. Johns River connecting to southern St. Johns County.

Policy Impact Area: Comprehensive Plan amendment

Fiscal Impact: Undetermined

Analyst: Clements

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Bill Type and Number: Ordinance 2008-796

Sponsor: Council President at the request of the LUZ Committee

Date of Introduction: September 9, 2008

Committee(s) of Reference: LUZ

Date of Analysis: September 11, 2008

Type of Action: Comprehensive Plan text amendment

Bill Summary: The bill amends the Future Land Use and Transportation Elements of the 2010 Comprehensive Plan to revise portions of the text relating to airports and lands adjacent to airports. The Future Land Use Element is amended in Objective 2.5 to revise several policies to limit rather than absolutely prohibit certain types of residential development within airport noise zones by allowing the City to implement land development regulations that regulate density, intensity and use of land in proximity to military airfields in cooperation with representatives of the military. The amendment also commits the City to create an airport advisory council, including representatives of the U.S. Navy, to review noise issues in a public forum. The Transportation Element is similarly amended in Objective 8.3 to provide for cooperative efforts between the City and the U.S. military to appropriately regulate incompatible development around military airports. A new definition of "Military Influence Zones" is created to apply to the accident potential, lighting regulation, height restriction and noise contour zones around NAS Jacksonville, NS Mayport and OLF Whitehouse.

Background Information: The amendments are proposed to conform to the Ordinance Code changes adopted by the City Council to resolve an earlier controversy over the extent of regulation of residential development around military airfields.

Policy Impact Area: Comprehensive Plan amendment

Fiscal Impact: Undetermined

Analyst: Clements

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Bill Type and Number: Ordinance 2008-797

Sponsor: Council President at the request of the LUZ Committee

Date of Introduction: September 9, 2008

Committee(s) of Reference: LUZ

Date of Analysis: September 11, 2008

Type of Action: Comprehensive Plan text amendment

Bill Summary: The bill amends the Capital Improvements Element of the 2010 Comprehensive Plan to revise portions of the text relating to the concurrency management system. The amendments to Objectives 1.3, 1.5, 1.6 and 1.7 insert language recognizing fair share contracts as part of the Concurrency Management System and requiring the City to prioritize public expenditures on infrastructure to achieve public policy goals. Projects listed in the Capital Improvements Element for the planning period beyond 2012 are collectively identified as the "Long-Term Concurrency Management System." The element is also amended to provide for the adoption of a level of service standard for schools in addition to the other existing LOS standards for roads, potable water, sanitary sewer, solid waste, drainage, etc.

Background Information: The bill conforms the Comprehensive Plan to state law provisions in Section 163.3180(11) and Section 163.318(16), F.S. regarding concurrency requirements, including the recent addition of schools as an infrastructure element subject to concurrency testing.

Policy Impact Area: Comprehensive Plan amendments

Fiscal Impact: Undetermined

Analyst: Clements

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Bill Type and Number: Ordinance 2008-798

Sponsor: Council President at the request of the LUZ Committee

Date of Introduction: September 9, 2008

Committee(s) of Reference: LUZ

Date of Analysis: September 11, 2008

Type of Action: Comprehensive Plan text amendment

Bill Summary: The bill amends the Transportation Element of the 2010 Comprehensive Plan by adding a new Objective 7.5 stating the City's support for Jaxport development by minimizing barriers to development that support the Jaxport system. The single new policy states that the City shall evaluate and address the impact of its Concurrency Management System on development which supports the Jaxport system and shall prioritize public expenditures on transportation to support the Jaxport system.

Background Information: The development of Jacksonville's port facilities is poised for a major expansion as new Asian shipping lines begin serving the port. Taking full advantage of the increased port traffic will require construction of significant amounts of warehouse and distribution space (some of which is already taking place) and additional roadway and rail line capacity in addition to intermodal transfer facilities, all of which must conform to the requirements of the Comprehensive Plan. The policy also supports recently adopted amendments to the City's Concurrency Management System regarding the testing radius for industrial use impacts.

Policy Impact Area: Comprehensive Plan amendment

Fiscal Impact: Undetermined

Analyst: Clements

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Bill Type and Number: Ordinance 2008-805

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 11, 2008

Type of Action: Appropriation

Bill Summary: This bill appropriates \$1,020,366.42 from various accounts to provide funding for a reserve account required by redevelopment agreement. It is required that the Jacksonville Economic Development Commission oversee the funds. Provision is made for the carryover of appropriated funds to the 2008-2009 fiscal year.

Background Information: Information on file states that this will provide the required payment to the RAMCO debt service account for fiscal year 2007-2008, pursuant to the redevelopment agreement. Said agreement was approved under Ordinance 2004-274-E, and is dated September 14, 2004. Funds are being transferred from the Jacksonville International Airport Community Redevelopment Agency fund balance.

Policy Impact Area: Community Redevelopment

Fiscal Impact: \$1,020,366.42 is appropriated by this ordinance

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-806

Sponsor: Council President at the request of the Jacksonville Economic Development Commission:

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 12, 2008

Type of Action: Development Agreement Authorization

Bill Summary: This ordinance approves and authorizes the execution of an economic development agreement between the City of Jacksonville, the Jacksonville Economic Development Commission and Magenta Corporation, LTD (“developer”) to support the location of the developer’s North American headquarters in Jacksonville; the agreement recommends that the developer be approved by the State of Florida’s Office of Tourism, Trade and Economic Development (OTTED) as a Qualified Target Industry (“QTI”) business; evidencing a commitment of City support an amount not to exceed \$17,600 as the local financial support under the QTI Tax Refund Program payable over multiple years per OTTED guidelines, with a State match of \$70,400 for a total City and State QTI amount of \$88,000 for 11 jobs. The ordinance approves and authorizes the execution of documents by the Mayor, Corporation Secretary and JEDC Executive Director; authorizes the approval of technical amendments by the JEDC executive director; a timeline for execution of agreement by the developer.

Background: Founded in 1999, Magenta Technologies is a London-based developer. The company develops complex software application for logistics and distribution industry businesses. MT proposes to locate its North American headquarters in the Lavilla area of Jacksonville and hire 11 new, full-time positions within 36 months, positions with an average wage level of at least \$72,202. MT would invest approximately \$400,000 to develop its headquarters in downtown Jacksonville. Magenta is seeking public investment through the QTI Tax Refund Program within Jacksonville’s Enterprise Zone. Under the QTI program, the company qualifies for \$5,000 per new job with the possibility of an additional \$3,000 per job if the company locates in an Enterprise Zone census tract. The state’s portion of the public investment is 80% (\$70,400) and the City’s portion would be 20% (\$17,600). There are clawbacks in the event that the developer fails to create the specific number of jobs at the projected salary levels within 36 months as stipulated by the agreement. Though Lavilla has been cited, the exact location of the new headquarters has not been determined. The developer is committed, however, to leasing approximately 3,000 square feet of office space in either the central business district or surrounding downtown area.

Policy Impact: Economic Development/Jacksonville Economic Development Commission

Fiscal Impact: The Economic Development Agreement authorized by this bill commits the City to an amount not to exceed \$17,600 as its 20% portion of the QTI Program’s requirement as evidence of local financial support.

Analyst: Jackson

CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2008-807

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F

Date of Analysis: September 11, 2008

Type of Action: Appropriation

Bill Summary: This bill appropriates \$2,405,000 (\$1,255,000 in previously appropriated internal service allocations within the Banking Fund and \$1,150,000 within the Fleet Management Division operating budget) to cover fuel funding requirements for the Fleet Management Division. Provision is made for the carryover of appropriated funds to fiscal year 2008-2009.

Background Information: This will transfer to Fleet operations certain previously appropriated funds in Fleet personnel expense lines and other internal service allocations outside of Fleet's budget that will have available balance in the 2007-2008 fiscal year.

Policy Impact Area: Fleet Management; Banking Fund

Fiscal Impact: \$2,405,000 is appropriated by this ordinance

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-808

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F

Date of Analysis: September 11, 2008

Type of Action: Appropriation

Bill Summary: This bill appropriates \$4,720,391 to reclassify repayment of Jaguar loans from a Cash Carryforward account to a Transfer to Fund Balance account.

Background Information: This will enable the fund balance in Subfund 322-General Capital Projects to increase for the principal amount paid back in accordance with previous legislation. Information on file states that the cash carry forward will be reduced and not be available for appropriation since the principal amount of the loan is not available for reappropriation.

Policy Impact Area: Budget and Accounting

Fiscal Impact: \$4,720,391 is appropriated by this ordinance

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-809

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU

Date of Analysis: September 12, 2008

Type of Action: Easement Closure

Bill Summary: This ordinance closes and abandons and/or disclaims an all utilities easement near the intersection of Jammes Road and Kimberly Lane, in Council District 9, created by Ordinance 83-805-422, and recorded in OR Book 5704, Page 2274, at the request of Kimberly Manor Townhomes, LLC, for the purpose of providing additional property for apartment development.

Background: The request for the easement closure was routed to all City agencies having an interest and there were no objections to the closure.

Policy Impact: Public Works/Real Estate

Fiscal Impact: The applicant has paid a \$500 closure application fee.

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-810

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU

Date of Analysis: September 12, 2008

Type of Action: Street Closure

Bill Summary: This ordinance closes, abandons and/or disclaims a portion of Delray Avenue, an unopened and unimproved right-of-way between Wiley Road and Queen of Hearts Court in Council District 10, created by Plat of Lackawanna, as recorded in Plat Book 4, Page 66, of the current public records of Duval County at the request of Firestone-Wiley, LLC to increase property available for apartment development.

Background: The request for the closure was routed to all City agencies having an interest and there were no objections to the closure.

Policy Impact: Public Works/Real Estate

Fiscal Impact: The applicant has paid a \$1500 closure application fee.

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-811

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU

Date of Analysis: September 12, 2008

Type of Action: Road Closure

Bill Summary: This ordinance closes and abandons and/or disclaims a portion of Ogalla Avenue, a right-of-way created by Plat of Dinsmore Subdivision, unrecorded in the current Public Records of Duval County, Florida, in Council District 11, at the request of John E. Jones, Sr., for the purpose of allowing the applicant to improve the property and a driveway.

Background: The request for the closure was routed to all City agencies having an interest and there were no objections to the closure.

Policy Impact: Public Works/Real Estate

Fiscal Impact: The applicant has paid a \$1500 closure application fee.

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-812

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU

Date of Analysis: September 12, 2008

Type of Action: Right-of-Way Closure

Bill Summary: This ordinance closes, abandons and/or disclaims a portion of a 30 FT unnamed, unopened and unimproved right-of-way created by Plat of Jacksonville Heights, recorded in Plat Book 5, Page 93, of the current public records of Duval County, in Council District 12, at the request of Mercedes Homes, Inc. to increase property available for residential development.

Background: The closure request was routed to all agencies having an interest and there were no objections to the closure.

Policy Impact: Public Works/Real Estate

Fiscal Impact: The applicant has paid a closure application fee in the amount of \$1500.

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-813

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F

Date of Analysis: September 11, 2008

Type of Action: Lease Approval

Bill Summary: This bill approves a lease agreement with Witten and Witten, P.A., for space in the Ed Ball Building. Authorization is given for the Mayor, or designee, to execute said agreement. The leased space is to be used as a dentist's office.

Background Information: The lease term is seven years, beginning September 1, 2008, and running through September 30, 2015, with an option to renew for an additional period of 5 years. Information from the Real Estate Division indicates that the lease on file will be revised to reflect the correct lease term. It is for 2,623 square feet at the current market rent rate. The rental is \$4,183.69 (\$19.14 per square foot) for the month of September, 2008. It is \$51,200.96 (\$19.52 per square foot) for the 2008-2009 fiscal year and escalates annually to \$58,204.00 (\$22.19 per square foot) for the 2014-2015 fiscal year.

Policy Impact Area: Real Estate-Leases

Fiscal Impact: Undetermined; the rental is \$51,200.96 (\$19.52 per square foot) for the 2008-2009 fiscal year, escalating annually to \$58,204.00 (\$22.19 per square foot) for the 2014-2015 fiscal year.

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-815

Sponsor: Council Member Redman

Date of Introduction: September 9, 2008

Committee(s) of Reference: RCD

Date of Analysis: September 11, 2008

Type of Action: Park Renaming

Bill Summary: This bill renames Traymore Park to “St. Nicholas Train Station Park” in recognition of the historic train station which now calls the park home and the community identity that has been fostered thereby. The Dept. of Recreation and Community Affairs is required to oversee the making of all necessary changes to effect such renaming.

Background Information: Traymore Park is located at 2564 Atlantic Boulevard. A train depot, located in St. Nicholas less than a mile east of Traymore Park, served that community until the early 1930's. In 2004, it was relocated to Traymore Park and restored to its original appearance. Many residents already refer to the park as the Train Station Park, and the current name of Traymore Park merely reflects the street on which the park is located. In this legislation, the Council finds that this renaming is supported by the local community, and fosters a Council goal of leveraging and encouraging public and private partnerships.

Policy Impact Area: Recreation and Parks; Park Naming

Fiscal Impact: Undermined

Analyst: Campbell

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LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2008-816

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 12, 2008

Type of Action: Appropriation; Agreement Authorization; CIP Amendment

Bill Summary: This ordinance appropriates \$335,610.84 (\$135,610.84 from the Florida Department of Environmental Protection through the Florida Recreation Development Assistance Program (FRDAP) and \$200,000 in City matching funds from the Reserve for Federal Programs account) to fund development of Pickwick Park, in Council District 6, as initiated by B.T. 08-175; provides a carryover of funds to subsequent Fiscal Years; approves and authorizes the Mayor and Corporation Secretary to execute a FRDAP Gant Award Agreement for the Pickwick Park Project between the City of Jacksonville and the Florida Department of Environmental Protection. The ordinance amends the 2008-2013 Five-Year Capital Improvement Program, approved by Ordinance 2008-855-E, to add funding to the existing scope of the "Pickwick Park Phase II" project. The bill designates the Department of Recreation and Community Services to provide City oversight of the project.

Background: Development of Pickwick Park, funded by this appropriation, entails a walking path, a fitness trail, playground and picnic facilities.

Policy Impact: Parks/Recreation and Community Services Department

Fiscal Impact: This ordinance appropriates \$335,610.84 in a combination of State of Florida funds and a City match.

Analyst: Jackson

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LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2008-817

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 12, 2008

Type of Action: Appropriation; Agreement Authorization; CIP Amendment

Bill Summary: This ordinance appropriates \$335,610.84 (\$135,610.84 from the Florida Department of Environmental Protection through the Florida Recreation Development Assistance Program (FRDAP) AND \$200,000 IN City matching funds from the Reserve for Federal Programs account) to fund development of Yancey Park in Council District 8, as initiated by B.T. 08-174; provides a carryover of funds to subsequent fiscal years; approves and authorizes the Mayor and Corporation Secretary to execute a FRDAP Grant Award Agreement for the Yancey Park Project between the City of Jacksonville and the Florida Department of Environmental Protection. The ordinance amends the 2008-2013 five-year Capital Improvement Program, approved by Ordinance 2008-555-E, to add funding to the existing scope of the "Yancey Park" project. The ordinance provides for oversight of the project by the Department of Recreation and Community Services.

Background: The Yancey Park project, funded by this appropriation, entails renovations of the park. The renovations include a basketball court, a Little League baseball diamond and restroom and picnic facilities.

Policy Impact: Parks; Recreation and Community Services Department

Fiscal Impact: This ordinance appropriates \$335,610.84 in a combination of state funds and a City match.

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-818

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F

Date of Analysis: September 11, 2008

Type of Action: Appropriation

Bill Summary: This bill appropriates \$250,000 from a Repairs and Maintenance account to fund the cost of dredging at Marine One Fire Station. Provision is made for the carryover of appropriated funds into fiscal year 2009-2010.

Background Information: Currently, the Marine One Fire Station boat does not fit within the docking area and is aground at low tide.

Policy Impact Area: Fire and Rescue-Marine Operations

Fiscal Impact: \$250,000 is appropriated by this ordinance

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-819

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: R; F; PHS

Date of Analysis: September 11, 2008

Type of Action: Appropriation

Bill Summary: This bill appropriates \$696,776 from a Jacksonville Children's Commission Fund Balance account to offset a loss in anticipated grant funds for certain Team-Up programs. Provision is made for the carryover of appropriated funds into the 2009-2010 fiscal year. Emergency passage is being requested as the funding is necessary to continue the Team-Up programs at 6 sites through September 30, 2008.

Background Information: This will provide funding for Team-Up programs involving after-school programming for at-risk children at 6 school-based sites: Justina Road Elementary, North Shore Elementary, Butler Middle, Northwestern Middle, Pickett Elementary, and Reynolds Lane Elementary. The Jacksonville Children's Commission applied for a grant for these programs, and received a score of 90.3% on the grant application, but the grantor elected not to award continuation funding.

Policy Impact Area: Child Services

Fiscal Impact: \$696,776 is appropriated by this ordinance

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-820

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: R; F; PHS

Date of Analysis: September 11, 2008

Type of Action: Appropriation

Bill Summary: This bill appropriates \$383,109 in U. S. Dept. of Education grant funds, carried forward from prior years, to a Jacksonville Children's Commission Special Revenue Grant Fund-21st Century Community Learning Centers account. Provision is made for the carryover of appropriated funds into the 2009-2010 fiscal year. Emergency passage is being requested as the funding is necessary to continue Team-Up programs at 6 sites through September 30, 2008.

Background Information: Team-Up provides after-school programs for at-risk children, and the funding will be used to continue programming that has been in place for the last several years. The 6 sites are: Justina Road Elementary, North Shore Elementary, Butler Middle, Northwestern Middle, Pickett Elementary, and Reynolds Lane Elementary.

Policy Impact Area: Child Services

Fiscal Impact: \$383,109 is appropriated by this ordinance

Analyst: Campbell

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Bill Type and Number: Ordinance 2008-821

Sponsor: Council President at the request of the Mayor:

Date of Introduction: September 9, 2008

Committee(s) of Reference: TEU; LUZ

Date of Analysis: September 12, 2008

Type of Action: Authorization for Redevelopment Agreement Amendment

Bill Summary: This ordinance authorizes the execution of a 3rd Amendment to a Redevelopment Agreement between the City of Jacksonville, the Jacksonville Economic Development Commission and H.O.P.E. (Helping Others Prepare for Employment), Inc. of Jacksonville, a Florida Non-Profit Corporation, and INOC, LLC (collectively "developer"), an agreement authorized by Ordinance 2001-113-E, and which amendment authorizes a revised timeline for certain project deliverables to allow for the completion of an I-95 /Clark Road Interchange.

Background: The original Redevelopment Agreement provided a \$3,000,000 grant for the development of a \$30 million seven year, multi-phase building program. The initial project entailed the acquisition and renovation of an existing office building and three undeveloped parcels. The Master Plan and PUD also envisioned the phased construction of a recreation/entertainment center, multi screen movie theater, hotel and restaurants. In June 2005, the redevelopment agreement was amended to allow for an extension of the construction timetable for the entertainment center and restaurants to November 2005. In March 2006, the redevelopment agreement was amended a 2nd time to provide for a revised "project schedule." The success of the project (Hope Plaza) depends on the completion of the I-95/Clark Road Interchange which is expected to be completed in spring of 2009, necessitated the 3rd amendment to the redevelopment agreement that this ordinance would authorize. The 3rd Amendment has been reviewed and approved by the Northwest Jacksonville Economic Development Fund Board.

Policy Impact: Housing & Neighborhoods Department/Northwest Jacksonville Economic Development Fund

Fiscal Impact: Undetermined

Analyst: Jackson

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Bill Type and Number: Ordinance 2008-822

Sponsor: Council President at the Request of the Mayor

Date of Introduction: September 9, 2008

Committee(s) of Reference: F; RCD

Date of Analysis: September 11, 2008

Type of Action: Appropriation; CIP Amendment

Bill Summary: This bill appropriates \$487,590 from Community Development Division lapsed funds for the 2005-2006 and 2006-2007 fiscal years to provide funding for park expansion and gymnasium construction at the Charles "Boobie" Clark Community Center. The 2007-2012 Five-Year Capital Improvement Program is amended to increase the budget for the "NW Community Center" project.

Background Information: The Charles "Boobie" Clark Community Center is located at 8739 Sibbald Road. The bill states that this appropriation is to complete the total project cost of \$1,000,000.

Policy Impact Area: Recreation and Parks; Community Centers; Capital Improvements

Fiscal Impact: \$487,590 is appropriated by this ordinance

Analyst: Campbell