

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2018-104

**Introducer/Sponsor(s):** Introduced by the Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** March 1, 2018

**Type of Action:** *Ordinance Code* amendment

**Bill Summary:** This bill amends Chapter 179, *Ordinance Code* (Mortgage Foreclosure Regulation) to add definitions, clarify that applicability does not include the second, third, fourth and fifth urban service districts, clarify inspection and maintenance requirements, appointment of property managers, clarify the role of the Neighborhoods Department, and determine late fees for untimely registration or renewal.

**Background Information:** The purpose of this legislation is to limit property deterioration and reduce blight in the city. In Chapter 179, *Ordinance Code*, Sec. 179.101 is amended to include not just properties in foreclosure, but also properties which are facing imminent foreclosure and areas which may become blighted due to foreclosure trends. The intent of the amendment is to protect neighborhoods from becoming blighted through the lack of adequate maintenance and provide a mechanism to avert foreclosures. Property owners in the First Urban Services District must register within ten days of default and annually renew the registration of the defaulted property in the Foreclosure Registry (a web-based electronic database of searchable real property records). At the time of initial registration each registrant shall pay a non-refundable annual registration fee of \$250 for each registration defaulted property.

If the property is sold, the previous Mortgagee will not be released from the responsibility of paying all previous unpaid fees and fines accrued during that Mortgagee's involvement with the defaulted property. Vacant properties shall be secured in the manner provided in Ch. 518, *Ordinance Code* for securing properties. The City, through the Neighborhoods Department staff, is authorized to pursue enforcement against the Mortgagee or any other responsible party through the Special Magistrate/Code Enforcement Board process or by initiating an action in the appropriate jurisdictional court to collect the penalties, fees and expenses. This legislation defines the role of the Neighborhood department in administration and enforcement, but does not change the way initial registration fees are collected and managed.

**Policy Impact Area:** Mortgage Foreclosure Regulations

**Fiscal Impact:** No direct cost to the City

**Analyst:** Hampsey

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**Bill Type and Number:** Ordinance 2018-105

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, F

**Date of Analysis:** March 1, 2018

**Type of Action:** Appropriation; authorization to execute project agreements; designation of oversight agency

**Bill Summary:** The bill appropriates a \$50,875 Florida Department of Agriculture grant to fund a demonstration study on integrating urban forestry management as a best practice for stormwater management. It authorizes execution of an agreement between the City and Green Infrastructure Center, Incorporated (GIC) for professional services and authorizes execution of a Federal Financial Assistance Subrecipient Agreement between the City and the state for transfer of the grant funds to GIC, Inc. The Department of Public Works is designated as the City's oversight agency for the project.

**Background Information:** Jacksonville is one of two communities in the State of Florida selected to participate in this special multi-state pilot Green Infrastructure project. The grant allows the City to use the monetary value of in-kind services provided by its personnel and volunteer hours provided by its engineering consultant, ET&M, to achieve a 50/50 match. The funds will be used to conduct a study to show how the management of the City's urban forest can be used as a stormwater best management practice when integrated into the existing stormwater management (MS4) program. Rapid Urbanization and increased climatic fluctuations have led to an increased risk of flooding and degraded water quality. Trees intercept, store, and transpire a significant amount of stormwater. Protecting and restoring urban forests are key stormwater management strategies, resulting in significant cost savings. GIG uses economic analysis, mapping, and land use planning and asset assessment needed by communities to protect and restore their natural assets, specifically, green infrastructure.

**Policy Impact Area:** Stormwater management best practices

**Fiscal Impact:** The bill appropriates a \$50,875 state grant, to be matched with local in-kind contribution in the form of City personnel time and engineering consultant volunteer hours.

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2018-106

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** March 13, 2018

**Committee(s) of Reference:** NCSPHS

**Date of Analysis:** March 16, 2018

**Type of Action:** Appropriation; Grant Award Agreement Approval/Authorization

**Bill Summary:** The ordinance appropriates \$325,000 from the Florida Department of Law Enforcement to provide funding for the Shot-Spotter pilot program. It approves and authorizes the Mayor and Corporation Secretary to execute and deliver on behalf of the City, the Grant Award Agreement between the Florida Department of Law Enforcement and the City of Jacksonville. It provides for City oversight by the Narcotics and Vice Division of the Jacksonville Sheriff's Office.

**Background Information:** The purpose of the appropriation is to provide funding for the Shot-Spotter Program. The grant funds will be used to reimburse the City for the purchase of 80 Shot-Spotter sensors and associated hardware. The grant period is July 1, 2017 through June 30, 2018. The Spot-Spotter Program enables law enforcement authorities to locate a specific area where a firearm has been discharged within moments of the discharge.

**Policy Impact:** Jacksonville Sheriff's Office

**Fiscal Impact:** The ordinance appropriates \$325,000.00.

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2018-107

**Introducer/Sponsor(s):** Introduced by the Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 26, 2018

**Type of Action:** Appropriation and increases to employee caps

**Bill Summary:** This bill is an appropriation, from the Building Inspection subfund-159 fund balance to the Building Inspection subfund-159 various, of \$688,277.45. This will provide funding for an increase to the employee cap within the Planning and Development Department by nine positions and within the Fire Prevention Division of the Fire and Rescue Department by one position.

**Background Information:** The purpose of the appropriation is to increase the employee cap within the Planning and Development Department by nine positions (from 102 to 105 within the Building Inspection Division and from 38 to 44 within the Development Services Division). Due to the improved economy, the Building Inspection Division has experienced a significant increase in permits and Inspections. In order to provide an adequate level of customer service, the Division needs additional resources (employees and equipment). The nine full-time positions are: one Administrative Aide; one Construction Trades Inspector; one Building Plans Examiner; four Engineering Tech Seniors; one Permit Assistant; and, one Professional Engineer. In addition, there are 2,600 part-time hours. The funding will also provide for 10 vehicle replacements, laptop and desktop computers, document imaging scanners, and cell phones.

The Fire Prevention Division has also experienced a large increase in the number of permits and inspections and needs additional resources in both employees and equipment. This legislation will also increase the employee cap within the Fire Prevention Division of the Fire and Rescue Department by one position from 7 to 8, funding one full-time Fire Prevention Inspector. The funding will also provide for one vehicle, a laptop computer, and telephone.

**Policy Impact Area:** Planning and Development Department and the Fire Prevention Division of the Fire and Rescue Department staffing increases

**Fiscal Impact:** \$688,277.45 as initiated by B.T. 18-041

**Analyst:** Hampsey

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**Bill Type and Number:** Ordinance 2018-108

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** March 13, 2018

**Committee(s) of Reference:** NCSPHS; F

**Date of Analysis:** March 16, 2018

**Type of Action:** Appropriation; Agreement Approval/Authorization

**Bill Summary:** The ordinance appropriates a \$50,038 .00 grant from Petsmart Charities, Inc. to cover for 12 months the costs of providing 642 free spay/neuter surgeries for owned large dogs and free roaming cats for under-resourced residents in the City of Jacksonville, as initiated by B.T. 18-043. The ordinance authorizes the Mayor and Corporation Secretary to execute and deliver the Master Support Agreement between the City and Petsmart Charities, Inc.; it provides for City oversight by the Animal Care and Protective Services Division of the Neighborhoods Department.

**Background Information:** The funds appropriated by this ordinance are coming from a private source and will be used to assist the City's Animal Care and Protective Services Division with providing funding to pay for 642 free spay/neuter surgeries for owned large dogs and owned free roaming cats for under resourced residents in the City of Jacksonville. If any grant money remains after the expenses are covered in the grant purpose, the remaining grant funds may be used, with the permission from Petsmart Charities, Inc., toward spay/neuter costs for any shelter pets to support future adoptions. This grant does not require a match and the grant end date is December 31, 2018.

**Policy Impact:** Neighborhoods Department/Animal Care and Protective Services Division

**Fiscal Impact:** The ordinance appropriates \$50,038.00 in a private charities grant to the City with no City match required.

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2018-109

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 26, 2018

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$250,000.00 from Public Parking Subfund 412 to provide funding for sprinkler repairs at the Main Library Parking Garage, as initiated by B.T. 18-046; amends the 2018-2022 Five-Year Capital Improvement Program approved by Ordinance 2017-505-E to provide funding for the project entitled "Main Library Parking Garage Sprinkler System Repair".

**Background Information:** This appropriation is needed to repair and make operational five (5) complete dry pipe sprinkler systems, one on each level, in the Main Library Garage at 33 West Duval Street. The sprinkler systems will require a fully functioning Nitrogen Generator System, which is included in this project. The functioning system must meet all requirements of the currently adopted National Fire Protection Association (NFPA) 13, Standard for the Installation of Sprinkler Systems, the 5 Edition Florida Fire Prevention Code, and all other applicable codes. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of completing the needed repairs and could jeopardize the safety of the parking garage patrons.

**Policy Impact Area:** Main Library Parking Garage

**Fiscal Impact:** The appropriation of \$250,000.00, as initiated by B.T. 18-046.

**Analyst:** Mitchell

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**Bill Type and Number:** Ordinance 2018-110

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, TEU, F

**Date of Analysis:** February 26, 2018

**Type of Action:** Appropriation

**Bill Summary:** This bill 1) appropriates \$240,232.50 in order to convert the JIA Rescue Unit currently funded by overtime to a full-time unit and to increase the Fiscal Year 2018 Council-Approved General Fund – GSD cap in JFRD by seven positions, as initiated by B.T. 18-047; 2) approves and authorizes the Mayor, or his designee, and the Corporation Secretary to execute and deliver on behalf of the City, Amendment One to the Interlocal Agreement between the Jacksonville Aviation Authority and the City of Jacksonville, Florida for Airport Rescue and Firefighting Services; 3) provides for City oversight by the Fire and Rescue Department; and 4) approves positions, as initiated by R.C. 18-103.

**Background Information:** Firehouse 16 is located on the grounds of the Jacksonville International Airport (JIA). The appropriation consists of \$120,116.25 in revenue from JIA to the General Fund – GSD and \$120,116.25 from General Fund – GSD Overtime for salaries, benefits, and operating expenses. This allows for the conversion from overtime to a full-time rescue unit. The appropriation will fund the expenses for seven new full-time employees from April 8, 2018, through September 30, 2018. The seven positions include one (1) Fire Captain, two (2) Lieutenants, three (3) Firefighter Engineers, and one (1) Firefighter. In addition to the appropriation, the bill requests permission to retain one rescue unit that is currently on the FY18 B4c (vehicle replacement list) until FY19.

**Policy Impact Area:** Jacksonville Fire & Rescue

**Fiscal Impact:** The appropriation of \$40, 232.50, as initiated by B.T. 18-047; and authorization of seven (7) positions, as initiated by R.C. 18-103.

**Analyst:** Mitchell

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**Bill Type and Number:** Ordinance 2018-111

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 26, 2018

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$1,923,000.00 from the Nuisance Abatement Lien Special Revenue Fund pursuant to Section 111.470, *Ordinance Code* to Neighborhoods - Municipal Code Compliance, and to the Public Works Department, as initiated by B.T. 18-049.

**Background Information:** The Nuisance Abatement Lien Special Revenue Fund was established by Ordinance 2007-286-E. The fund collects monies derived from the collection of liens and other civil penalties resulting from the City's prosecution of nuisances. Disbursements from this fund by Council shall be limited to funding the abatement of nuisances. The monies deposited in this fund shall not lapse at the end of any fiscal year and shall remain available for expenditure.

The appropriation breakdown includes \$942,270.00 to Neighborhoods - Municipal Code Compliance for nuisance abatement contractual services, \$980,730.00 to the Public Works Department to be split between Mowing and Landscape – Private Property (\$637,475.00) and Mowing and Maintenance – Tree Removal (\$343,255.00).

**Policy Impact Area:** Nuisance Abatement, Municipal Code Compliance, Mowing and Maintenance, Tree Removal

**Fiscal Impact:** The appropriation of \$1,923,000.00, as initiated by B.T. 18-049.

**Analyst:** Mitchell



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**Bill Type and Number:** Ordinance 2018-112

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, TEU, F

**Date of Analysis:** March 1, 2018

**Type of Action:** Appropriation; fiscal year carry-over; authorizing execution of interlocal agreement; designation of oversight agency

**Bill Summary:** The bill appropriates contribution of \$6,216 from the City of Atlantic Beach and \$1,036 from the City of Neptune Beach to the City's NPDES Permit Services – Beaches Account to provide funding for enhanced monitoring and assessment of water quality for the three cities of Atlantic Beach, Neptune Beach, and Jacksonville. It authorizes execution of an interlocal agreement among the three cities for the additional monitoring and assessment activity and designates the Neighborhoods Department as the City's oversight agency.

**Background Information:** Atlantic Beach, Neptune Beach, and Jacksonville are co-permittees under the National Pollutant Discharge Elimination System (NPDES) Permit system. For several decades, Jacksonville's Environmental Quality Division (EQD) has monitored water quality countywide, providing historical support for the beaches meeting former NPDES permit requirements. A new Basin Management Action Plan for the area was submitted to the Florida Department of Environmental Protection in September 2017. The new monitoring plan contains additional monitoring and analyses not included previously in the EQD annual program. The two beaches communities each have agreed to fund the additional costs of water quality monitoring by entering into an Interlocal Agreement with Jacksonville.

**Policy Impact Area:** Environmental protection

**Fiscal Impact:** The bill appropriates \$7,252 in contributions from Atlantic Beach and Neptune Beach to the Environmental Quality Division.

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2018-113

**Introducer/Sponsor(s):** Introduced by the Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 27, 2018

**Type of Action:** Appropriation

**Bill Summary:** This bill is an appropriation of funds carried over from Fiscal Year 2016-2017 from Mosquito Control Fund Balance JXSF012-38901 for state funds to ERMCO12. This funding will supplement General Funds that support infrastructure accounts in the Mosquito Control Division.

**Background Information:** The purpose of this appropriation is to provide funds to Mosquito Control for operational line items to purchase insecticides, repair and maintenance supplies, equipment, parts and services and to cover travel costs for training, necessary for routine mosquito control operations during FY 18. The budget transfer will be certified by the Florida Department of Agriculture and Consumer Services.

**Policy Impact Area:** Mosquito Control

**Fiscal Impact:** \$121,500 from Mosquito Control Fund Balance as initiated by B.T. 18-051

**Analyst:** Hampsey

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**Bill Type and Number:** Ordinance 2018-114

**Introducer/Sponsor(s):** Introduced by the Council President at the request of the Sheriff

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 27, 2018

**Type of Action:** Appropriation, agreement authorization and designation of oversight agency

**Bill Summary:** This bill is an appropriation from the Special Law Enforcement Trust Fund (Subfund 64A) to various non-profits in accordance with Section 932.7055, Florida Statutes. The Budget & Management Division of the Jacksonville Sheriff's Office will oversee the projects.

**Background Information:** The Special Law Enforcement Trust Fund is comprised of funds acquired through monies seized, or the sale of goods from, asset forfeitures in criminal proceedings. According to Florida Statute, the proceeds and interest are to be used for school resource officers, crime prevention, safe neighborhood, drug abuse education and prevention programs, or in defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators for use in law enforcement vehicles, and providing matching funds to obtain federal grants. The proceeds and interest may not be used to meet normal operating expenses of the law enforcement agency.

The purpose of this legislation is to appropriate \$89,000 from the Special Law Enforcement Trust Fund to support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, and/or school resource officer programs. The funds will provide donations to Jacksonville Brotherhood of Police Officers, Inc. (\$10,000), I. M. Sulzbacher Center for the Homeless (\$42,000) and Florida Sheriff's Youth Ranch (\$1,000). Only one contract is required for the agreement with the Sulzbacher Center. This appropriation will also reimburse the Jacksonville Sheriff's Office General Fund budget for expenditures related to the Florida Contraband Forfeiture Act (\$36,000).

**Policy Impact Area:** JSO Special Law Enforcement Trust Fund

**Fiscal Impact:** \$89,000 from JSO Special Law Enforcement Trust Fund

**Analyst:** Hampsey

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**Bill Type and Number:** Ordinance 2018-115

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 26, 2018

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$15,000.00 from Northeast Florida Healthcare Coalition to purchase one (1) AeroClave Decontamination System, as initiated by B.T. 18-053; approves and authorizes the Mayor, or his designee, and the Corporation Secretary to execute and deliver, the Memorandum of Agreement between the Northeast Florida Regional Council and Jacksonville Fire and Rescue Department; and provides oversight by the Jacksonville Fire and Rescue Department.

**Background Information:** The Northeast Florida Healthcare Coalition (NEFLHCC) was established in 2013 and includes Nassau, Duval, Baker, Clay, Flagler and St. Johns Counties. The goal of the Coalition is to promote and enhance the emergency preparedness and response capabilities of the healthcare systems in member Counties and the region. NEFLHCC allocates money to fund projects, for its member organizations, that address an identified healthcare delivery deficiency, capability or resource gap.

Jacksonville Fire and Rescue Department was awarded \$15,000.00 from the Executive Board of the Northeast Florida Healthcare Coalition. The AeroClave process provides consistent, reliable delivery of the right amount of disinfectant, according to OSHA and NFPA specifications, after every mobile. The decontamination improves cleanliness, reduces staff & patient exposure to dangerous pathogens, and improves unit turn-around time.

**Policy Impact Area:** Jacksonville Fire and Rescue

**Fiscal Impact:** The appropriation of \$15,000.00, as initiated by B.T. 18-053.

**Analyst:** Mitchell

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**Bill Type and Number:** Ordinance 2018-116

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU

**Date of Analysis:** February 26, 2018

**Type of Action:** Appropriation

**Bill Summary:** This bill appropriates \$135,000.00 From Air Pollution Tag Fee Fund Balance to the Air Pollution Tag Fee Operating Account, as initiated by B.T. 18-055.

**Background Information:** The appropriation will ensure the continuous operation of the City's Air Monitoring Network. Several pieces of equipment are needed to maintain compliance standards. The existing trailers at the Kooker Park site must be replaced with new trailers. Air monitoring equipment is necessary to utilize as a backup system to minimize the loss of data during required equipment maintenance. Air Toxic Gas Standards must be purchased to replace expired standards. Also, maintenance of the air monitoring network must be purchased to comply with the National Ambient Air Quality Standards.

**Policy Impact Area:** Air Pollution, Environmental Quality Division, Kooker Park

**Fiscal Impact:** The appropriation of \$135,000.00, as initiated by B.T. 18-055.

**Analyst:** Mitchell

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**Bill Type and Number:** Ordinance 2018-117

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, F, R

**Date of Analysis:** March 1, 2018

**Type of Action:** Authorizing execution of project agreement; authorizing grant payments; appropriation; provision for fund reverter; acceptance of future maintenance costs; Ordinance Code waiver; designation of oversight agencies

**Bill Summary:** The bill authorizes execution of an agreement among the City, the Florida Department of Transportation, and the Florida Department of Economic Opportunity to effectuate a state Job Growth Grant from the FDOE and DEO to the City to construct a roadway at Cecil Commerce Center to make that property more accessible for economic development. The bill appropriates the \$6 million grant to the CIP to fund the Cecil Field Roads-Mega Site project and authorizes carry-over of the funding to future fiscal years. The grant agreement provides for reversion of grant funds to the state if not spent in accordance with the grant agreement. Conflicting portions of Ordinance Code Chapter 126 (Procurement Code) are waived to the extent needed to necessary to effect the construction of the project. The agreement provides that the City will assume future maintenance costs for the road being constructed. The Office of Economic Development and the Public Works Department are designated as the City's oversight agencies for the project.

**Background Information:** The City applied for and was awarded a \$6 million Job Growth Grant from the FDOE and DEO to help fund construction of 6,300 linear feet of a 2-lane road with curb, gutters, wide sidewalk, bike lane and associated drainage and lighting through the Cecil Commerce Center to provide ready access to a 600 acre "mega-development site" within the complex. Construction of the road will make the site readily marketable to and developable by a company seeking a large, shovel-ready site for manufacturing plant, distribution center, or similar high intensity, job-creating operation. The grant contract provides that the City will pay for construction of the road and be reimbursed from the grant proceeds. Construction of the project is required to begin before the end of 2018. Total project cost is \$7.5 million for construction and an estimated \$700,000 for wetlands mitigation credits. In addition to the \$6 million state grant, the City already has \$1.5 million allocated to construction from past years' CIPs and has capacity in the Cecil Commerce Center wetlands mitigation account to cover the mitigation credits needed for the project. The Office of General Counsel recommended the Procurement Code waiver language in the event that any state requirements tied to receipt of the grant conflict with any City procurement regulations.

**Policy Impact Area:** Infrastructure improvement for economic development

**Fiscal Impact:** The City is receiving a \$6 million economic development road grant from the state, has \$2.2 million available in other accounts, and will be responsible for future road maintenance costs after completion.

**Analyst:** Clements

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**Bill Type and Number:** Ordinance 2018-118

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** March 13, 2018

**Committee(s) of Reference:** F NCSPHS; JWW

**Date of Analysis:** March 16, 2018

**Type of Action:** Appropriation; Agreement Authorization/Approval; CIP Amendment

**Bill Summary:** The ordinance appropriates \$91,602.45 (\$40,000 from the Florida Inland Navigation District (FIND) and a City match of \$51,602.45 from Grant Capital Projects (Interest) to provide funding for the design of the Oak Harbor Ramp Dredge Project, as initiated by B.T. 18-057; it approves and authorizes the Mayor and Corporation Secretary executing and delivering the Florida Inland Navigation District Project Agreement and a one-year extension of the Agreement if necessary; the ordinance amends the 2018-2022 five-year Capital Improvement Program, approved by Ordinance 2017-505-E, to provide funding for the project entitled "Oak Harbor Boat Ramp Dredge"; it provides for oversight by the Department of Parks, Recreation and Community Services; it provides for quarterly reports to FIND and the Waterways Commission.

**Background Information:** The funds in this appropriation will be used for the design of the Oak Harbor Ramp Dredge through the Florida Inland Navigation District's Waterways Assistance Program. The project requires a 50/50 match. The grant agreement is for a term of 2 years with the possibility of a one-year extension. This project (Phase 1) is for the dredge design; Phase 2, if approved, would be for the dredging (construction). Completion of Phase 2 (dredging) would require ongoing maintenance and operation costs. The project will complete the dredge between the boat ramp and the navigable channel. The Oak Harbor Ramp construction site is located in Council District 13.

**Policy Impact:** Parks, Recreation and Community Services Department/FIND

**Fiscal Impact:** The ordinance appropriates \$91,602.45, \$51,602.45 being a City match to FIND's \$40,000.00.

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2018-119

**Introducer/Sponsor(s):** Council Member Boyer

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** F

**Date of Analysis:** March 1, 2018

**Type of Action:** Budget amendments; fund carry-over authorization; request for 1-cycle emergency approval

**Bill Summary:** The bill amends the FY17-18 budget for the Downtown Investment Authority to appropriate \$798,663 reallocated from various Southside Tax Increment Fund approved projects as additional funding for the Riverplace Boulevard/ Museum Circle to Prudential Drive road improvement project to complete funding for that project. Carry-over of the funds into FY18-19 is authorized, and one-cycle emergency approval is requested.

**Background Information:** The Riverplace Boulevard “road diet” project on the Southbank will reduce the current 5 lane road to 3 lanes with bicycle lanes, on-street parking and wide sidewalks from Museum Circle in front of the Museum of Science and History to Prudential Drive at the Lexington Hotel. At a meeting last week the Downtown Investment Authority approved a resolution calling for appropriation of an additional \$798,663 to the project from other Southside TID project budgets to make up a shortfall in the funding for Riverplace Boulevard, which has been designed but delayed in starting construction. The reallocations to the project include:

\$172,000 from the South Bank Retail Enhancement Project  
\$276,653 from the South Bank Parking Program  
\$155,000 from the South Bank Professional Services account  
\$194,210 in project accrued interest earnings on the original Riverplace Boulevard appropriation

**Policy Impact Area:** Southside tax increment district improvement

**Fiscal Impact:** The bill reallocates \$798,663 from various Southside Tax Increment Fund approved projects to the Riverplace Boulevard road diet project to complete the funding required and allow construction to begin immediately.

**Analyst:** Clements



**CITY COUNCIL RESEARCH DIVISION**  
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**Bill Type and Number:** Ordinance 2018-120

**Introducer/Sponsor(s):** Introduced by Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 27, 2018

**Type of Action:** Budget Ordinance amendment

**Bill Summary:** This bill amends 2017-504-E, the FY 2018 Budget Ordinance, to replace Schedule B4c Vehicle Replacement Schedule, as it pertains to the Jacksonville Fire and Rescue Department.

**Background Information:** The Fleet Management Division requested to amend the 2017-504-E B4c Vehicle Replacement schedule that pertains to JFRD Rescue Unit, to replace vehicle # 4985-20 from the replacement list with vehicle #4993-30. Vehicle #4993-30 requires major repairs including engine replacement, but vehicle #4985-20 can stay in service for additional year.

**Policy Impact Area:** JFRD vehicle replacement

**Fiscal Impact:** None

**Analyst:** Hampsey

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**Bill Type and Number:** Ordinance 2018-121

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, R

**Date of Analysis:** March 2, 2018

**Type of Action:** Approval and authorization

**Bill Summary:** This bill approves and authorizes the Mayor, or his designee, and Corporation secretary to execute and deliver, the Transfer and Maintenance Agreement between the City of Jacksonville and the Florida Department of Transportation (FDOT) for SR 109/University Boulevard from Bartram Drive East to Cesery Boulevard; and provides for oversight by the Engineering and Construction Management Division of the Department of Public Works.

**Background Information:** The FDOT plans to make intersection improvements at SR 109/University at Atlantic Boulevard between Bartram Drive East to Cesery Boulevard. Improvements will include the addition of a left turn lane from westbound Atlantic Blvd to southbound SR 109/University Blvd; a right turn lane from northbound SR 109/University Blvd. to eastbound Atlantic Blvd to allow for a safer connection to SR 109 than what currently exists.

Portions of the improvements are on property that belongs to the City, and other portions are owned by FDOT. After the completion of the improvements, the FDOT will assign the transferred property to the City via a map transfer, after which the City will continue to own, operate, maintain and repair the property and all improvements.

**Policy Impact Area:** Intersection improvements, Engineering and Construction Management Division

**Fiscal Impact:** Undetermined

**Analyst:** Mitchell

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**Bill Type and Number:** Ordinance 2018-122

**Introducer/Sponsor(s):** Introduced by the Council President at the Request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, TEU, F

**Date of Analysis:** February 28, 2018

**Type of Action:** Declaration of Restrictive Covenant approval and authorization

**Bill Summary:** This bill authorizes the City to enter into a Declaration of Restrictive Covenant with the Florida Department of Environmental Protection (FDEP) on property commonly known as St. Johns Park, to place environmental restrictions on the property. St. Johns Park is located at 0 Riverplace Boulevard (RE# 080394-0006) and is a triangular parcel of land adjacent to the Southbank near the Peninsula Condominiums and the Chart House Restaurant.

**Background Information:** The property known as St. Johns Park is currently used by the City as a public park. Due to contamination that remains onsite, the City will execute and deliver a Declaration of Restrictive Covenant and Engineering Control Maintenance Plan, which imposes soils restrictions and engineering controls at the site. The engineering control plan includes the maintenance of two feet of uncontaminated soil that prevents human exposure and the proper removal of contaminated soil and dewatering activities approved by FDEP. Until 2028, the developer (St. Johns Center) will provide for normal repairs, and capital repairs will be the responsibility of the City. After 2028, the City will be responsible for all maintenance and repairs on the property. The Solid Waste Department will provide oversight.

**Policy Impact Area:** St. Johns Park Engineering Control Maintenance Plan

**Fiscal Impact:** City assumption of maintenance and repair costs in the future

**Analyst:** Hampsey

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**Bill Type and Number:** Ordinance 2018-123

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** March 13, 2018

**Committee(s) of Reference:** TEU

**Date of Analysis:** March 16, 2018

**Type of Action:** R/W Closure

**Bill Summary:** The ordinance closes, abandons and/or disclaims a portion of the right-of-way of Twining Road, unopened, unimproved, and located south of Timuquana Road between Stark Road and Roosevelt Boulevard in Council District 14, as established in Plat Book 18, page 24, Timuquana Manor, in the Official Records of Duval County, at the request of the two adjacent property owners, Raymond B. Burgess and Ernest H. Page (the "applicants"), to allow the applicants to make room for off street parking and improve handicap access.

**Background Information:** The closure and abandonment by the City of its interest in the right-of-way is subject to the execution and delivery to the City by Applicants of a hold harmless agreement. There were no objections from City, state and utility agencies to closure of this portion of the right-of-way.

**Policy Impact:** Public Works Department/Real Estate Division

**Fiscal Impact:** The applicants have paid a \$2,091.00 closure application fee.

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2018-124

**Sponsor:** Council Members Carter and Co-Sponsored by Council Member Love:

**Date of Introduction:** March 13, 2018

**Committee(s) of Reference:** TEU

**Date of Analysis:** March 16, 2018

**Type of Action:** Renaming R/W

**Bill Summary:** The ordinance renames the entire length of New World Avenue to “POW-MIA” Memorial Parkway located in Council District 12; it directs the Legislative Services Division to forward this ordinance to the Planning and Development Department.

**Background Information:** The Westside of Jacksonville has long been associated with the military and service members since field operations began at Cecil Field in December 1941. Cecil Field was designated a navy auxiliary air station in 1952 and became known as Naval Air Station Cecil Field, the South’s first master jet base. Squadrons from Cecil Field were aboard every Atlantic Fleet aircraft carrier deployed to Southeast Asia during the Vietnam War and during the same period, thirteen Cecil Field pilots were listed as prisoners of war (“POW”) or mission in action (“MIA”). Cecil Field is home to the Cecil Field POW-MIA Memorial. The Cecil Field POW-MIA memorial was dedicated in 1973 by the families of POW-MIA pilots and service members to ensure that these brave soldiers were not forgotten. The 911 Emergency Addressing Advisory Committee has reviewed and made a determination to change the name of New World Avenue to “POW-MIA Memorial Parkway”. The Jacksonville Historical Preservation Commission has made a determination that there will be no historical impact.

**Policy Impact:** Cecil Commerce Center/Planning & Development Department

**Fiscal Impact:** Undetermined

**Analyst:** Jackson

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**Bill Type and Number:** Ordinance 2018-125

**Sponsor:** Council Member K. Brown:

**Date of Introduction:** March 13, 2018

**Committee(s) of Reference:** TEU; R

**Date of Analysis:** March 16, 2018

**Type of Action:** Surplus Property Declaration; Ordinance Code Waiver

**Bill Summary:** The ordinance declares property at 0 45<sup>th</sup> Street West, R. E. No(s) 022615 and 022643, between Grant Street and Mary Rose Lane, in Council District 8, to be surplus to the needs of the City; it recognizes disposition of the subject parcel by direct sale to Greggs Temple A.M.E. Church for the negotiated price of \$750.00 pursuant to Section 122.430 (Sale of Property to Adjacent Property Owners), Chapter 122 (Public Property), *Ordinance Code*; it provides for a waiver of Section 122.430, to allow sale at fair market value.

**Background Information:** By this legislation, Section 122.430 (Sale of Property to Adjacent Property Owners), Chapter 122 (Public Property, *Ordinance Code*, is waived. Section 122.430 requires that sales pursuant to this section be for the appraised or assessed value of the property. In this case, the assessed value of the property is \$51.00 per the Property Appraiser, but the Real Estate Division of the Public Works Department believes that the negotiated price of \$750.00 represents the fair market value of the property if the property were to be sold at auction. The property has been maintained for many years by Greggs Temple A.M.E. Church and the church will continue to do so upon sale. No further action by the City Council is necessary.

**Policy Impact:** Real Estate Division, Public Works Department

**Fiscal Impact:** The City disposes of a parcel declared surplus to the needs of the City for the amount of \$750.00.

**Analyst:** Jackson

# CITY COUNCIL RESEARCH DIVISION

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**Bill Type and Number:** Ordinance 2018-126

**Introducer/Sponsor(s):** Council Member K. Brown

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, R

**Date of Analysis:** February 26, 2018

**Type of Action:** Declaration of surplus

**Bill Summary:** This bill declares property located at 0 Gainesville Avenue, R.E. No. 024351-0000, between Rutledge Oaks Lane and Helena Street, in Council District 8, surplus pursuant to Section 122.430 (Sale of Property to Adjacent Property Owners), Chapter 122 (Public Property), *Ordinance Code*; and provides a waiver of Section 122.430.

**Background Information:** The Real Estate Division has conducted an investigation of “need,” as required by Section 122.422, *Ordinance Code*, and has determined that no “need” exists for the subject parcel by the City. The subject parcel is adjacent to property owned by Laurie Hartsfield and has an assessed value of \$4,947.00. The waiver allows the sale of a parcel to an adjacent property owner. Ms. Hartsfield agreed to a negotiated price of \$2,000.00. The Real Estate Division determined that the negotiated price is the fair market value.

**Policy Impact Area:** Public Works Department, Sale of Surplus Property

**Fiscal Impact:** The negotiated price of \$2,000.00 for the subject property.

**Analyst:** Mitchell

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**Bill Type and Number:** Ordinance 2018-127

**Introducer/Sponsor(s):** Council Member Dennis

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, F, R

**Date of Analysis:** March 1, 2018

**Type of Action:** Authorization of straw ballot referendum; direction to Supervisor of Elections

**Bill Summary:** The bill directs the Supervisor of Elections to place a straw ballot referendum on the August 28, 2018 gubernatorial primary election ballot to seek the public's opinion on whether or not the JEA should be sold.

**Background Information:** Since the subject of JEA's value and potential interest in the sale of the utility have begun to be discussed by the JEA board of directors, some in the community have advocated for the citizens of the city to have a say in the disposition of one of the City's largest assets by means of a referendum. The Office of General Counsel has opined that a referendum of the voters is not required to dispose of the JEA; the decision is the Mayor's and City Council's to make. The City Charter currently requires City Council approval of any transfer of more than 10% (by asset value) of the JEA. The bill directs the Supervisor of Elections to place the straw ballot on the August 2018 gubernatorial primary election ballot. The question will read: "Should the City of Jacksonville sell JEA, a publicly-owned utility?"

**Policy Impact Area:** Disposition of JEA

**Fiscal Impact:** Minimal cost to add a referendum to an existing scheduled election ballot.

**Analyst:** Clements



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**Bill Type and Number:** Ordinance 2018-132

**Introducer/Sponsor(s):** Council Member Schellenberg

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** R

**Date of Analysis:** March 1, 2018

**Type of Action:** Amendment of prior resolution; appointment; request for 1-cycle emergency approval

**Bill Summary:** The bill amends previous resolution 2018-102-A to increase the number of members of the Task Force on Civil Rights History from 27 to 28 and to appoint Timothy H. Johnson as a member of the task force. Emergency one-cycle passage is requested to allow Mr. Johnson to be added to the task force as it begins its work.

**Background Information:** The preamble to 2018-102-A notes that Jacksonville has been the home to several major figures in African-American history and the civil rights movement (e.g. James Weldon and John Rosamond Johnson and A. Philip Randolph), but has little in the way of recognition or interpretation of those persons and the events with which they were connected except a few historical markers. The Task Force is charged with reviewing the important persons, places and events in Jacksonville's civil rights history and suggesting ways that they can be better memorialized and publicized. The Task Force will now consist of 28 members, co-chaired by former City Council member and current School Board member Warren Jones and Ju'Coby Pittman, President/CEO of the Clara White Mission. The deadline for the Task Force to make its report is June 30, 2018.

**Policy Impact Area:** Jacksonville history

**Fiscal Impact:** None

**Analyst:** Clements

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**Bill Type and Number:** Resolution 2018-133

**Introducer/Sponsor(s):** Council President Brosche

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** R

**Date of Analysis:** March 1, 2018

**Type of Action:** Establishment of citizen task force; appointment of members; request for one-cycle emergency approval.

**Bill Summary:** The bill establishes a Task Force on Open Government and appoints 11 members and 2 co-chairs to the 13-member body. The task force's reporting deadline is June 30, 2018.

**Background Information:** The preamble to the bill states that a transparent and open government is essential to a free and democratic society and that, while the general public has a number of ways to interact with and provide input to its city government, there are opportunities for improvements in the accessibility and understandability of the city government. The Task Force is charged with making recommendations regarding how the City of Jacksonville can be more open and accessible to its constituents and can institutionalize transparency, taking into consideration the cost of benefits of any improvements that may be proposed. Attorney Hank Coxe and retiring Jessie Ball duPont Fund President Sherry Magill are appointed as co-chairs of the task force, which is composed of 11 other members with a wide range of backgrounds and experiences in the Jacksonville community. One-cycle emergency approval is requested to enable the task force members to begin meeting quickly in order to meet their reporting deadline of June 30, 2018.

**Policy Impact Area:** City government transparency and accessibility.

**Fiscal Impact:** Minimal to create the task force; implementation costs will depend on the recommendations produced.

**Analyst:** Clements

**CITY COUNCIL RESEARCH DIVISION**  
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**Bill Type and Number:** Ordinance 2018-134

**Introducer/Sponsor(s):** Introduced by the Council President at the Request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** February 26, 2018

**Type of Action:** Resolution

**Bill Summary:** This bill authorizes changing the Stadium name from "EverBank Field" to "TIAA Bank Field".

**Background Information:** EverBank was recently acquired by Teachers Insurance and Annuity Association of America (TIAA). TIAA has requested that Jacksonville Jaguars, LLC and the City of Jacksonville consent to changing the Stadium name from "EverBank Field" to "TIAA Bank Field". Section 7 of the Naming Rights Agreement authorizes the Naming Rights Sponsor to change the Stadium name. Jacksonville Jaguars, LLC has already consented to the request.

**Policy Impact Area:** Stadium name

**Fiscal Impact:** None

**Analyst:** Hampsey

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**Bill Type and Number:** Resolution 2018-140

**Sponsor:** Council President at the request of the Mayor

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** R

**Date of Analysis:** February 27, 2018

**Type of Action:** Appointment Confirmation

**Bill Summary:** This bill confirms the Mayor's appointment of James P. Citrano, Jr., as a member of the Jacksonville Housing Finance Authority, filling a seat formerly held by LaTasha Green-Cobb, for a partial term ending June 30, 2020.

**Background Information:** The Jacksonville Housing Finance Authority is established pursuant to Chapter 35, *Ordinance Code*, and charged to ensure compliance with Sec. 159.601, *Florida Statutes*, regarding the encouragement of investment by private enterprise and the stimulation of construction and rehabilitation of housing through the use of public financing and the provision of low-cost loans to purchase affordable housing. Sec. 35.704, *Ordinance Code*, provides that three of the five members of the board shall be appointed by the Mayor and confirmed by Council.

Mr. Citrano received a bachelor's degree in finance from Florida State University and is Senior Vice President and Commercial Real Estate Manager for *BB&T's North and Central Florida Region*. He resides in the San Jose area within Council District #5.

**Policy Impact Area:** Jacksonville Housing Finance Authority operations

**Fiscal Impact:** Anticipated to be minimal

**Analyst:** Shoup

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**Bill Type and Number:** Ordinance 2018-141

**Introducer/Sponsor(s):** Council Members Crescimbeni and Dennis

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, F, R

**Date of Analysis:** March 1, 2018

**Type of Action:** Authorization for straw ballot referendum; direction to Supervisor of Elections

**Bill Summary:** The bill directs the Supervisor of Elections to place a straw ballot referendum on the November 6, 2018 general election ballot to ask the public's opinion on whether the City Council should call for a binding referendum to approve the terms and conditions of a sale of the JEA first approved by the City Council.

**Background Information:** Since the subject of JEA's value and potential interest in the sale of the utility have begun to be discussed by the JEA board of directors, some in the community have advocated for the citizens of the city to have a say in the disposition of one of the City's largest assets by means of a referendum. The Office of General Counsel has opined that a referendum of the voters is not required to dispose of the JEA; the decision is the Mayor's and City Council's to make. The City Charter currently requires City Council approval of any transfer of more than 10% (by asset value) of the JEA. The bill directs the Supervisor of Elections to place the straw ballot on the November 2018 gubernatorial election ballot. The question will read: Should the City of Jacksonville City Council call for a binding referendum to approve the terms and conditions of any City Council action approving the sale of more than 10% of JEA?

**Policy Impact Area:** Disposition of JEA

**Fiscal Impact:** Minimal cost to add an additional item to the November 2018 general election ballot

**Analyst:** Clements

# CITY COUNCIL RESEARCH DIVISION

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**Bill Type and Number:** Ordinance 2018-142

**Introducer/Sponsor(s):** Council Members Crescimbeni and Dennis

**Date of Introduction:** February 27, 2018

**Committee(s) of Reference:** TEU, F, R

**Date of Analysis:** March 1, 2018

**Type of Action:** City Charter amendment

**Bill Summary:** The bill amends City Charter Article 21 – JEA – to require that any action by the City Council to approve transfer of more than 10% of the JEA be subject to referendum approval by the voters of the city of the terms and conditions of such transfer.

**Background Information:** Since the subject of JEA's value and potential interest in the sale of the utility have begun to be discussed by the JEA board of directors, some in the community have advocated for the citizens of the city to have a say in the disposition of one of the City's largest assets by means of a referendum. The Office of General Counsel has opined that a referendum of the voters is not required to dispose of the JEA; the decision is the Mayor's and City Council's to make. The City Charter currently requires City Council approval of any transfer of more than 10% (interpreted as total asset value) of the JEA. The bill would amend the JEA charter to provide that such City Council approval of a transfer of more than 10% would not become effective until the terms and conditions of the sale were subsequently approved by the voters of the city via referendum.

**Policy Impact Area:** JEA disposition

**Fiscal Impact:** Undetermined, depending on whether the referendum on approving the terms and conditions of a transfer was scheduled as a stand-alone special election or in conjunction with a previously scheduled general election. The parties to a proposed transaction would likely incur some potentially substantial transaction costs (legal counsel, bond counsel, financial consultants, appraisers, etc.) in bringing a transaction to the point of a sale negotiated between the parties and approved by City Council that might then be undone by a referendum failure.

**Analyst:** Clements